In November 2022 San Francisco voters passed <u>Proposition G also known as the Student Success Fund</u>. This legislation amended the City Charter to provide additional set aside money for the San Francisco Unified School District (SFUSD) to be placed in a Student Success Fund (SSF).

Over the last several weeks, DCYF and the San Francisco Unified School District (SFUSD) have been in the process of scoring and allocating funding to Student Success Fund School Applications. The goal of this application process is to support school-based approaches for moving the needle on academic achievement and/or the social/emotional wellness of students. Therefore, schools were encouraged to develop specific programs or strategies that directly address the reasons why students are struggling at their school.

The Student Success Fund supports 2 types of School Grants for Readiness and Implementation of SFUSD's instructional and community school's frameworks:

- **Readiness Grants** are for sites that need support to meet the eligibility criteria for Implementation Grants. At the end of the grant period, sites will be expected to have a Community Schools Coordinator in place and to have completed a Hopes and Needs Assessment as well as developed their Community Schools Implementation Plan. Sites that apply for and receive Readiness grants will be able to apply for Implementation grants at the end of the funding period.
- Implementation Grants are for sites that have hired/or have identified their Community Schools Coordinator, have completed their Community Schools Implementation Plan and are ready to expand or deepen their existing work.

DCYF and SFUSD allocated \$6,300,000 for Readiness grants and \$13,575,000 for Implementation grants. The maximum award was \$350k per year for Readiness grants with a term of July 1, 2024-June 30, 2026, and \$550k per year for Implementation grants with a term of July 1, 2024-June 30, 2027 (with an option for two additional years). The following chart details the number of school site applications, amounts requested, and amounts awarded.

Funding Category	Total School Site	Total Amount	Total Amount
	Applications	Requested	Awarded
Readiness Grants	38	\$11,750,891	\$5,580,000
Implementation Grants	31	\$9,009,470	\$7,706,360
Total:	69	\$20,760,361	\$13,286,360

SSF SCHOOL GRANTS AWARD DECISION MAKING PROCESS

Decisions for SSF School Grants were made by DCYF and SFUSD using the following 3 phase process.

- <u>Phase 1) Prioritization</u>: School Sites that met priority criteria received 5 priority points for each condition met for a maximum of 15 priority points. School Sites that do not meet priority criteria did not receive priority points. (<u>Scoring Rubric and Priority School Criteria</u>).
- 2. <u>Phase 2) Scoring</u>: Applications needed to score 65 points or higher to meet the threshold to move on to the 3rd phase. In this phase we used the following <u>Scoring Rubric and Priority School Criteria</u>).
- <u>Phase 3) Final Deliberation</u>: to determine the final awardees DCYF and SFUSD leadership held joint deliberations to review each application's alignment with <u>SFUSD Goals and Guardrails</u>, budget, and overall capacity of school sites.

AWARDEES:

Readiness Grant Awardees

School Site	Amount Requested	Amount Awarded	
Aptos Middle School	\$350,000	\$350,000	
Balboa High School	\$350,000	\$350,000	
Chavez Elementary School	\$350,000	\$350,000	
Cleveland Elementary School	\$100,000	\$100,000	
Cobb Elementary School	\$200,000	\$200,000	
Denman Middle School	\$350,000	\$350,000	
Dolores Huerta Elementary School	\$350,000	\$350,000	
Flynn Elementary School	\$350,000	\$350,000	
Glen Park Elementary School	\$350,000	\$350,000	
Hillcrest Elementary School	\$50,000	\$50,000	
Ida B Wells High School	\$200,000	\$200,000	
Independence High School	\$200,000	\$200,000	
Lincoln High School	\$350,000	\$350,000	
Moscone Elementary School	\$350,000	\$350,000	
O'Connell High School	\$50,000	\$50,000	
Rosa Parks Elementary School	\$350,000	\$350,000	
SF Community School	\$350,000	\$350,000	
Ulloa Elementary School	\$231,841	\$230,000	
Webster Elementary School	\$350,000	\$350,000	

Implementation Grant Awardees

School Site	Amount Requested	Amount Awarded	
Bret Harte Elementary School	\$300,000	\$300,000	
Buena Vista Horace Mann K-8	\$249,980	\$249,980	
Burton High School	\$150,000	\$150,000	
Carmichael PK-8	\$250,000	\$250,000	
Downtown High School	\$300,000	\$300,000	
Dr. MLK Middle School	\$250,000	\$250,000	
ER Taylor Elementary School	\$250,000	\$250,000	
Everett Middle School	\$250,000	\$250,000	
Francisco Middle School	\$249,887.99	\$249,880	
Jean Parker Elementary School	\$300,000	\$300,000	
Longfellow Elementary School	\$250,000	\$250,000	
Mission Education Center	\$399,972	\$399,000	
Mission High School	\$150,000	\$150,000	
Monroe Elementary School	\$250,000	\$250,000	
Revere PreK-8	\$250,000	\$250,000	
SF International High School	\$300,000	\$300,000	
Sheridan Elementary School	\$300,000	\$300,000	
Sutro Elementary School	\$300,000	\$300,000	
Tenderloin Community School	\$300,000	\$295,000	
Vis Valley Middle School	\$325,000	\$325,000	
Willie Brown Jr Middle School	\$287,500	\$287,500	

Awardees Also Receiving California Community Schools Partnership Program (CCSPP) Grants

School Sites that receive a California Community Schools Partnership Program (CCSPP) grant, were awarded funding that equaled the difference between the CCSPP grant and the maximum SSF School Grant award (\$350k for Readiness grants and \$550k for Implementation grants). The grants below represent school sites where the amount requested was more than what was allowable, thus the grant was adjusted.

Readiness Grant Awardees:

School Site	Amount Requested	CCSPP Funded Amount	Amount Awarded
Carver Elementary School	\$550,000	\$250,000	\$100,000
James Lick Middle School	\$350,000	\$300,000	\$50,000
Malcolm X Academy Elementary School	\$615,771	\$150,000	\$200,000

Implementation Grant Awardees:

School Site	Amount	CCSPP Funded	Amount Awarded	
	Requested	Amount	Amount Awarded	
Drew College Prep	\$312,500	\$250,000	\$300,000	
El Dorado Elementary School	\$415,000	\$150,000	\$400,000	
Guadalupe Elementary School	\$550,000	\$350,000	\$200,000	
John Muir Elementary School	\$385,804	\$250,000	\$300,000	
Sanchez Elementary School	\$370,458	\$250,000	\$300,000	
Thurgood Marshall High School	\$298,369	\$300,000	\$250,000	
Vis Valley Elementary School	\$365,000	\$250,000	\$300,000	

NON-FUNDED SCHOOL SITES

All school sites that did not receive a Student Success Fund Grant will have access to Technical Assistance support and continue to be eligible to apply for Rapid Response funding in SY24-25.