



Children, Youth, and Their Families Oversight and Advisory Committee



Pre-Meeting Packet

Table of Contents

- **February 2022 Meeting Agenda**
Pg. 2
- **January 2022 Minutes for Approval – ACTION REQUIRED**
Pg. 7
- **Item V: Memo: Resolution Making Findings to Allow Teleconferenced Meetings Under California Government Code Section 54953(e) – ACTION REQUIRED**
Pg. 10
- **Item VI: DCYF Budget Presentation**
Pg. 13
- **Item VII: Initiative Updates**
Pg. 23
- **Updated 2022 OAC Calendar**
Pg. 44
- **OAC Officers Nominations & Election Guidelines**
Pg. 45
- **Item XII: Report of the DCYF Director: CNA Update**
Pg. 46



Children and Youth Fund Oversight and Advisory Committee

Meeting Agenda



Members: Jada Curry (Vice Chair), Jennifer Salerno, Julie Roberts-Phung, Michelle Li, Mollie Matull (OAC Chair), Yamini Oseguera-Bhatnagar

Date and Time: Monday, February 14, 3:00 PM – 5:00 PM

Zoom Meeting Link: [Click to Join](#) or join by Telephone; Dial +1-408-638-0968;
Webinar ID: 819 1270 8153
Passcode: 268556

I. Call to Order and Roll Call

Action required

II. Adoption of the Agenda

Action required

III. General Public Comments

This item allows members of the public to comment generally on matters within the OAC's purview that are not on the agenda.

IV. Approval of the Minutes

Action required

V. Resolution Making Findings to Allow Teleconferenced Meetings Under CA Government Code Section 54953(e)

Action required

VI. DCYF Budget Presentation

Action required

VII. Initiative Report Updates

- a. SF RISE
 - b. Children & Family Recovery Plan
- Discussion only

VIII. Report of the OAC Chair

Discussion only

IX. Officer Nominations & Election of Vice Chair

Action required

X. Officer Nominations & Election of Chair

Action required

XI. Report of the OAC Chair

Discussion only

XII. Report of the DCYF Director

- a. Update on Mayor's Proposed Charter Amendment to Establish an SF Children's Agency
 - b. Community Needs Assessment Update
- Discussion only



Children and Youth Fund Oversight and Advisory Committee

Meeting Agenda



XIII. Report of the Service Provider Working Group

Discussion only

XIV. Action Items & Member Feedback

Discussion only

XV. Adjournment

Action required

Providing Public Comment

Instructions:

- Wait for Public Comment to be announced (by Item # or for General Public Comment)
- When the Clerk calls Public Comment,
 - From your screen: Select "RAISE HAND" and wait to be introduced.
 - From your phone: Press *9 to raise your hand on the phone and wait to be introduced.
- Please wait until it is your turn to speak.
- When it is time for you to speak, you will be brought into the conversation by the Zoom Administrator.
- You will have the standard 2 minutes to provide your comments.
- Once your 2 minutes have ended, you will be moved out of the speaker line and back to listening as an attendee (unless you disconnect).
- If you wish to speak on other items on the Agenda or for other comment periods, please listen for the Clerk's next prompt and follow the same set of instructions.

Best Practices:

- Call from a Quiet location.
- Speak slowly and clearly.
- Turn down any televisions or radios around you.
- Address the Oversight and Advisory Committee as a whole. Do not address individual Members.

KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapters 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact: Sunshine Ordinance Task Force Administrator
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
415-554-7724 (Office); 415-554-7854 (Fax)
E-mail: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City's website at www.sfgov.org. Copies of explanatory documents are available to the public online at <http://www.sfbos.org/sunshine> or, upon request to the Commission Secretary, at the above address or phone number.

LANGUAGE ACCESS

Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon request. Meeting Minutes may be translated, if requested, after they have been adopted by the Commission. Assistance in additional languages may be



Children and Youth Fund Oversight and Advisory Committee

Meeting Agenda



honored whenever possible. To request assistance with these services please contact Emily Davis at 415-554-8991 or Emily.Davis@dcyf.org at least 48 hours in advance of the hearing. Late requests will be honored if possible.

ACCESSIBLE MEETING POLICY

Per the Americans with Disabilities Act and the Language Access Ordinance, Chinese, Spanish, Filipino (Tagalog), and/or American Sign Language interpreters will be available upon request. Additionally, every effort will be made to provide assistive listening devices and meeting materials in alternative formats (braille or large print). Minutes may be translated after they have been adopted by the Commission. For all these requests, please contact Emily Davis, Community Engagement Associate at least 72 hours before the meeting at 415-554-8991. Late requests will be honored if possible. The hearing room is wheelchair accessible.

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City to accommodate these individuals.

LOBBYIST ORDINANCE

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: www.sfgov.org/ethics.

CHINESE

如對會議有任何疑問，請致電415-557-9942查詢。當會議進行時，嚴禁使用手機及任何發聲電子裝置。會議主席可以命令任何使用手機或其他發出聲音裝置的人等離開會議場所。

了解你在陽光政策下的權益

政府的職責是為公眾服務，並在具透明度的情況下作出決策。市及縣政府的委員會，市參事會，議會和其他機構的存在是為處理民眾的事務。本政策保證一切政務討論都在民眾面前進行，而市政府的運作也公開讓民眾審查。如果你需要知道你在陽光政策 (San Francisco Administrative Code Chapter 67) 下擁有的權利，或是需要舉報違反本條例的情況，請聯絡：

陽光政策 專責小組行政官

地址：City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
電話號碼：415-554-7724；傳真號碼415-554-5163
電子郵件：SOTF@sfgov.org

陽光政策的文件可以通過陽光政策專責小組秘書、三藩市公共圖書館、以及市政府網頁www.sfgov.org等途徑索取。民眾也可以到網頁<http://www.sfbos.org/sunshine>閱覽有關的解釋文件，或根據以上提供的地址和電話向委員會秘書索取。

語言服務

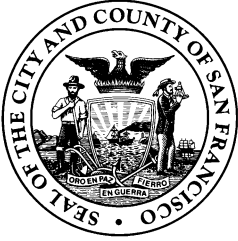
根據語言服務條例(三藩市行政法典第91章)，中文、西班牙語和/或菲律賓語(泰加洛語)傳譯人員在收到要求後將會提供傳譯服務。翻譯版本的會議記錄可在委員會通過後透過要求而提供。其他語言協助在可能的情況下也將可提供。上述的要求，請於會議前最少48小時致電415-557-9942或電郵至Brandon.Shou@dcyf.org向委員會秘書Brandon Shou提出。逾期提出的請求，若可能的話，亦會被考慮接納。

利便參與會議的相關規定

根據《美國殘疾人士法案》(Americans with Disabilities Act)與「語言服務條例」(Language Access Ordinance)，中文、西班牙文、菲律賓文和/或美國手語傳譯員，須應要求，提供傳譯服務。另外，我們會盡一切努力予以提供輔助性聽力儀器及不同格式(點字印製或特大字體)的會議資料。翻譯版本的會議記錄可在委員會通過後予以提供。如有這些方面的請求，請在會議前七十二(72)小時致電415-557-9942與Brandon Shou聯絡。逾期所提出的請求，若可能的話，亦會接納。聽證室設有輪椅通道。

為了讓市政府更好照顧有嚴重過敏、因環境產生不適、或對多種化學物質敏感的病患者，以及有相關殘疾的人士，出席公眾會議時，請注意其他與會者可能會對不同的化學成分產品產生過敏。請協助市政府關顧這些個別人士的需要。

遊說者法令



Children and Youth Fund Oversight and Advisory Committee

Meeting Agenda



依據「三藩市遊說者法令」(SF Campaign & Governmental Conduct Code 2.100) 能影響或欲影響本地立法或行政的人士或團體可能需要註冊，並報告其遊說行為。如需更多有關遊說者法令的資訊，請聯絡位於 Van Ness 街25號 220室的三藩市道德委員會，電話號碼:415- 252-3100，傳真號碼 415-252-3112，網址: www.sfgov.org/ethics。

SPANISH

Para preguntas acerca de la reunión, por favor contactar el 415-934-4840. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos similares.

CONOZCA SUS DERECHOS BAJO LA ORDENANZA SUNSHINE

El deber del Gobierno es servir al público, alcanzando sus decisiones a completa vista del público. Comisiones, juntas, concilios, y otras agencias de la Ciudad y Condado, existen para conducir negocios de la gente. Esta ordenanza asegura que las deliberaciones se lleven a cabo ante la gente y que las operaciones de la ciudad estén abiertas para revisión de la gente. Para obtener información sobre sus derechos bajo la Ordenanza Sunshine (capítulo 67 del Código Administrativo de San Francisco) o para reportar una violación de la ordenanza, por favor póngase en contacto con:

Administrador del Grupo de Trabajo de la Ordenanza Sunshine (Sunshine Ordinance Task Force Administrator)
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
415-554-7724 (Oficina); 415-554-5163 (Fax);
Correo electrónico: SOTF@sfgov.org

Copias de la Ordenanza Sunshine pueden ser obtenidas del Secretario del grupo de Trabajo de la Ordenanza Sunshine, la Biblioteca Pública de San Francisco y en la página web del internet de la ciudad en www.sfgov.org. Copias de documentos explicativos están disponibles al público por Internet en <http://www.sfbos.org/sunshine>; o, pidiéndolas al Secretario de la Comisión en la dirección o número telefónico mencionados arriba.

ACCESO A IDIOMAS

De acuerdo con la Ordenanza de Acceso a Idiomas “Language Access Ordinance” (Capítulo 91 del Código Administrativo de San Francisco “Chapter 91 of the San Francisco Administrative Code”) intérpretes de chino, español y/o filipino (tagalo) estarán disponibles de ser requeridos. Las minutas podrán ser traducidas, de ser requeridas, luego de ser aprobadas por la Comisión. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comunicarse con Prishni Murillo al 415-934-4840, o Prishni.Murillo@dcyf.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

POLITICA DE ACCESO A LA REUNIÓN

De acuerdo con la Ley sobre Estadounidenses con Discapacidades (Americans with Disabilities Act) y la Ordenanza de Acceso a Idiomas (Language Access Ordinance) intérpretes de chino, español, filipino (tagalo) y lenguaje de señas estarán disponibles de ser requeridos. En adición, se hará todo el esfuerzo posible para proveer un sistema mejoramiento de sonido y materiales de la reunión en formatos alternativos. Las minutas podrán ser traducidas luego de ser aprobadas por la Comisión. Para solicitar estos servicios, favor contactar a Prishni Murillo, por lo menos 72 horas antes de la reunión al 415-934-4840. Las solicitudes tardías serán consideradas de ser posible. La sala de audiencia es accesible a silla de ruedas.

ORDENANZA DE CABILDEO

Individuos y entidades que influyen o intentan influenciar legislación local o acciones administrativas podrían ser requeridos por la Ordenanza de Cabildeo de San Francisco (SF Campaign & Governmental Conduct Code 2.100) a registrarse y a reportar actividades de cabildeo. Para más información acerca de la Ordenanza de Cabildeo, por favor contactar la Comisión de Ética: 25 de la avenida Van Ness , Suite 220, San Francisco, CA 94102, 415-252-3100, FAX 415-252-3112, sitio web: www.sfgov.org/ethics.

FILIPINO

Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-554-8991. Ang pagtunog at paggamit ng mga cell phone, mga pager at kagamitang may tunog ay ipinagbabawal sa pulong. Paalala po na maaaring palabasin ng Tagapangulo ang sinumang may-ari o responsable sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng ingay.

ALAMIN ANG INYONG MGA KARAPATAN SA ILALIM NG SUNSHINE ORDINANCE

Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at madaling maunawaan na paraan. Ang mga komisyon, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamayanan. Tinitiyak ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing panglungsod na napagkaisahan ay bukas sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng



Children and Youth Fund Oversight and Advisory Committee

Meeting Agenda



Sunshine Ordinance (Kapitulo 67 sa San Francisco Administrative Code) o para mag-----report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force .
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
415-554-7724 (Opisina); 415-554-7854 (Fax)
E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa <http://www.sfbos.org/sunshine> o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

PAG-ACCESS SA WIKA

Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaaring mag-request ng mga tagapagsalin sa wikang Tsino, Espanyol, at/o Filipino (Tagalog). Kapag hiniling, ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Maari din magkaroon ng tulong sa ibang wika. Sa mga ganitong uri ng kahilingan, mangyaring tumawag sa Clerk ng Commission Emily Davis sa 415-554-8991, o Emily.Davis@dcyf.org sa hindi bababa sa 48 oras bago mag miting. Kung maari, ang mga late na hiling ay posibleng pagbibigyan.

PATAKARAN PARA SA PAG-ACCESS NG MGA MITING

Ayon sa batas ng Americans with Disabilities Act at ng Language Access Ordinance, maaaring mag-request ng mga tagapagsalin wika sa salitang Tsino, Espanyol, Filipino o sa may kapansanan pandinig sa American Sign Language. Bukod pa dito, sisikapin gawan ng paraan na makapaglaan ng gamit upang lalong pabutihin ang inyong pakikinig at maibahagi ang mga kaganapan ng miting sa iba't ibang anyo (braille o malalaking print). Ang mga kaganapan ng miting ay maaaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Sa mga ganitong uri ng kahilingan, tumawag po lamang kay Emily Davis sa 415-554-8991. Magbigay po lamang ng hindi bababa sa 72 oras na abiso bago ng miting. Kung maaari, ang mga late na hiling ay posibleng tanggapin. Ang silid ng pagpupulungan ay accessible sa mga naka wheelchair.

LOBBYIST ORDINANCE

Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag iimpluensiya o sumusubok na mag impluensiya sa mga lokal na pambatasan o administrative na aksyon ay maaaring kailangan mag-register o mag-report ng aktibidad ng lobbying. Para sa karagdagan na impormasyon tungkol sa Lobbyist Ordinance, tumawag lamang po sa San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: www.sfgov.org/ethics.



Children and Youth Fund Oversight and Advisory Committee

Meeting Minutes



Members: Jada Curry (Vice Chair), Jennifer Salerno, Julie Roberts-Phung, Michelle Li, Mollie Matull (OAC Chair), Yamini Oseguera-Bhatnagar

Date and Time: Monday, January 10, 3:00 PM – 5:00 PM
Zoom Meeting Link: [Click to Join](#) or join by Telephone; Dial +1-408-638-0968;
Webinar ID: 842 9617 3281
Passcode: 569771

I. Call to Order and Roll Call

- A. Members sworn in: Jada Curry, Jennifer Salerno, Julie Roberts-Phung
- B. Called to order at 3:08pm.
- C. All members present.

II. Adoption of the Agenda

- A. Agenda adopted unanimously.

III. General Public Comments

- A. No public comment.

IV. Approval of the Minutes

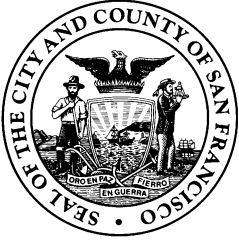
- A. Minutes approved unanimously.

V. Resolution Making Findings to Allow Teleconferenced Meetings Under CA Government Code Section 54953(e)

- A. Resolution approved unanimously.
- B. Member Comments & Questions
 - Member Roberts-Phung asked question regarding hybrid options at public meetings. Director Su responded that DCYF will check back with the Mayor's Office for information.

VI. DCYF Budget Update

- A. Heidi Burbage, DCYF Chief Financial Officer shared the presentation.
- B. Member Comments & Questions
 - Chair Matull asked Director Su for top line summary. Director Su stated that DCYF can continue funding all providers in doing the same work they have been doing the last several years. We can maintain service level and quality.
 - Member Roberts-Phung asked question regarding the current relationship of gross receipts tax and the Children & Youth Fund. Director Su replied that it is not connected. The Children & Youth Fund is based on property tax revenue collected by the City. DCYF will share the children's baseline amount at the next meeting.
- C. Public Comment
 - Chris Tsukida asked what caused the 8% change in the City Baseline Grant. Heidi Burbage responded that DCYF will include in presentation at the February OAC Meeting.



Children and Youth Fund Oversight and Advisory Committee

Meeting Minutes



VII. Report of the OAC Chair

- A. Chair Matull notified the OAC of upcoming elections for Chair and Vice Chair positions. The Chair also shared the 2022 OAC Calendar.
- B. No member or public comments.

VIII. Report of the DCYF Director

- A. Director Su shared COVID-19 Information and shared the Mayor's Proposed Charter Amendment to Establish an SF Children's Agency.
- B. Member Comments & Questions
 - Member Roberts-Phung shared the need for COVID-19 rapid tests, N94 and N95 masks for after school providers. Director Su replied that DCYF is working closely with the Department of Emergency Management (DEM) and the Administrator's Office to fast track. Due to high demand, acquiring supplies has been extremely difficult.
 - Member Roberts-Phung shared concern that proposal will reduce public input and asked for clarification on Director Su's role in the creation as well as others involved. Director Su replied that DCYF has operated as a backbone agency during the pandemic for the past two years, revealing the need to have an agency with the bandwidth to coordinate and support children and families. Director Su worked closely with the Mayor's Office. Member Roberts-Phung expressed concern that the proposed amendment moves away from community input by dissolving the OAC and SPWG and centralizes power to the Mayor's Office. It exempts youth serving organizations that DCYF is currently required to receive feedback from. She asked how removing democratic bodies from service providers and families is good for children. Director Su stated that the proposed agency will need to consult citywide and will include original language from the PEEF charter in 2014. The proposed amendment does not change the authority of DCYF or Department of Early Childcare. It will allow for a coordinated and dedicated team for children and families.
 - Vice Chair Curry shared concerned that SPWG involvement will suffer. There is no formal chartered mandate for CBO inclusion.
 - Member Oseguera-Bhatnagar is concerned that OAC was involved earlier. The school board is fraught with issues and central to this charter amendment. OAC and SPWG seem like victim bystanders to this political issue. The development of the charter seems to be the antithesis of what the charter is supposed to do.
 - Member Salerno shared concerns of other members. The CBO system is a strained system because of the demands associated with the work. Another body will just generate more administrative work for folks who are underpaid and overworked. Does this mean more reports and more data entry on an already strained system?
 - Director Su provided clarification on commission proposed in the amendment.
 - Chair Matull stated the intentions of the proposed amendment are good but concerned it will add more layers of bureaucracy. Appreciate the charter amendment is still in draft form.
- C. Public Comment
 - Judith asked if DCYF requires booster shots for grantee staff. Director Su shared that they are not.
 - Edward Hatter of Potrero House asked for clarity on SFUSD testing sites. Director Su replied that SFUSD stands up their own testing sites in partnership with Color.
 - Naeemah Charles, ECE Advocacy Program shared that the entire ECE Community is not supportive of the measure in current form. ECE members were not included in the creation.



Children and Youth Fund Oversight and Advisory Committee



Meeting Minutes

- Maria Torre, Parent Voices shared concern with proposed amendment structure, stated that it was created without input from the community, and suggested to split the amendment into 2 parts. The amendment should be postponed until community input has been considered.
- Kevin Hickey, New Door Ventures, stated that the process to develop the proposed amendment was hidden and was not a community driven process.
- Chris Tsukida stated that the intent on the proposed amendment is laudable but should have included community input. The current proposal decreases the community voice, dissolves the SPWG.
- Mike from BGC Tenderloin questioned the impact of the amendment and stated that it sounds like consolidating power to same people.
- Deb Self shared that the proposal is being sent to the Board of Supervisors without time for community input. A lot of change without transparency and adds bureaucracy.
- Dawn Stueckle, Sunset Youth Services, stated that the goals are laudable, but it is misguided. The children and families we serve will be collateral damage. JJPA is opposed and in favor of slowing it down to engage the community. Also, would like to see it in two parts.
- Edward Honey stated that input is being taken away, there is a lack of community engagement, and is hugely damaging to CBO population of our communities.
- SPWG Chair Madison Holland shared that she is in support of intentions, but after reading charter amendment felt blindsided by the content of it. Would like to talk more about it during their check-in at with Director Su. Request the process is slowed down to include community feedback.
- SPWG Chair Frederique Clermont stated that the amendment is scheduled to be heard at rules on January 24th. What is the true nature and purpose of this charter amendment?

IX. Report of the Service Provider Working Group

- A. SPWG Chairs yielded time to allow continuation of Proposed Charter Amendment discussion.

X. Action Items & Member Feedback

- A. Director Su to follow up on hybrid public meetings information.
- B. DCYF to clarify city grant baseline in the next budget presentation.

XI. Adjournment

- A. Meeting adjourned at 5:10pm.

**RESOLUTION MAKING FINDINGS TO ALLOW TELECONFERENCED
MEETINGS UNDER CALIFORNIA GOVERNMENT CODE SECTION
54953(e)**

WHEREAS, California Government Code Section 54953(e) empowers local policy bodies to convene by teleconferencing technology during a proclaimed state of emergency under the State Emergency Services Act so long as certain conditions are met; and

WHEREAS, In March, 2020, the Governor of the State of California proclaimed a state of emergency in California in connection with the Coronavirus Disease 2019 (“COVID-19”) pandemic, and that state of emergency remains in effect; and

WHEREAS, In February 25, 2020, the Mayor of the City and County of San Francisco (the “City”) declared a local emergency, and on March 6, 2020 the City’s Health Officer declared a local health emergency, and both those declarations also remain in effect; and

WHEREAS, On March 11 and March 23, 2020, the Mayor issued emergency orders suspending select provisions of local law, including sections of the City Charter, that restrict teleconferencing by members of policy bodies; those orders remain in effect, so City law currently allows policy bodies to meet remotely if they comply with restrictions in State law regarding teleconference meetings; and

WHEREAS, On September 16, 2021, the Governor signed AB 361, a bill that amends the Brown Act to allow local policy bodies to continue to meet by teleconferencing during a state of emergency without complying with restrictions in State law that would otherwise apply, provided that the policy bodies make certain findings at least once every 30 days; and

WHEREAS, While federal, State, and local health officials emphasize the critical importance of vaccination and consistent mask-wearing to prevent the spread of COVID-19, the City’s Health Officer has issued at least one order (Health Officer Order No. C19-07y, available online at www.sfdph.org/healthorders) and one directive (Health Officer Directive No. 2020-33i, available online at www.sfdph.org/directives) that continue to recommend measures to promote physical distancing and other social distancing measures, such as masking, in certain contexts; and

WHEREAS, The California Department of Industrial Relations Division of Occupational Safety and Health (“Cal/OSHA”) has promulgated Section 3205 of Title 8 of the California Code of Regulations, which requires most employers in California, including in the City, to train and instruct employees about measures that can decrease the spread of COVID-19, including physical distancing and other social distancing measures; and

WHEREAS, Without limiting any requirements under applicable federal, state, or local pandemic-related rules, orders, or directives, the City’s Department of Public Health, in coordination with the City’s Health Officer, has advised that for group gatherings indoors, such as meetings of boards and commissions, people can increase safety and greatly reduce risks to the health and safety of attendees from COVID-19 by maximizing ventilation, wearing well-fitting masks (as required by Health Officer Order No. C19-07), using physical distancing where the vaccination status of attendees is not known, and considering holding the meeting remotely if feasible, especially for long meetings, with any attendees with unknown vaccination status and where ventilation may not be optimal; and

WHEREAS, On July 31, 2020, the Mayor issued an emergency order that, with limited exceptions, prohibited policy bodies other than the Board of Supervisors and its committees from meeting in person under any circumstances, so as to ensure the safety of policy body members, City staff, and the public; and

WHEREAS, [DCYF’s Oversight & Advisory Committee (OAC)] has met remotely during the COVID-19 pandemic and can continue to do so in a manner that allows public participation and transparency while minimizing health risks to members, staff, and the public that would be present with in-person meetings while this emergency continues; now, therefore, be it

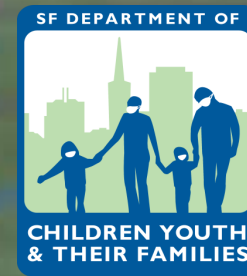
RESOLVED, That [DCYF’s Oversight & Advisory Committee] finds as follows:

1. As described above, the State of California and the City remain in a state of emergency due to the COVID-19 pandemic. At this meeting, DCYF’s Oversight & Advisory Committee] has considered the circumstances of the state of emergency.
2. As described above, State and City officials continue to recommend measures to promote physical distancing and other social distancing measures, in some settings.

3. As described above, because of the COVID-19 pandemic, conducting meetings of this body in person would present imminent risks to the safety of attendees, and the state of emergency continues to directly impact the ability of members to meet safely in person; and, be it

FURTHER RESOLVED, That for at least the next 30 days meetings of [DCYF's Oversight & Advisory Committee] will continue to occur exclusively by teleconferencing technology (and not by any in-person meetings or any other meetings with public access to the places where any policy body member is present for the meeting). Such meetings of [DCYF's Oversight & Advisory Committee] that occur by teleconferencing technology will provide an opportunity for members of the public to address this body and will otherwise occur in a manner that protects the statutory and constitutional rights of parties and the members of the public attending the meeting via teleconferencing; and, be it

FURTHER RESOLVED, That the clerk/staff of [DCYF's Oversight & Advisory Committee] is directed to place a resolution substantially similar to this resolution on the agenda of a future meeting of [DCYF's Oversight & Advisory Committee] within the next 30 days. If [DCYF's Oversight & Advisory Committee] does not meet within the next 30 days, the clerk/staff is directed to place a such resolution on the agenda of the next meeting of [DCYF's Oversight & Advisory Committee].

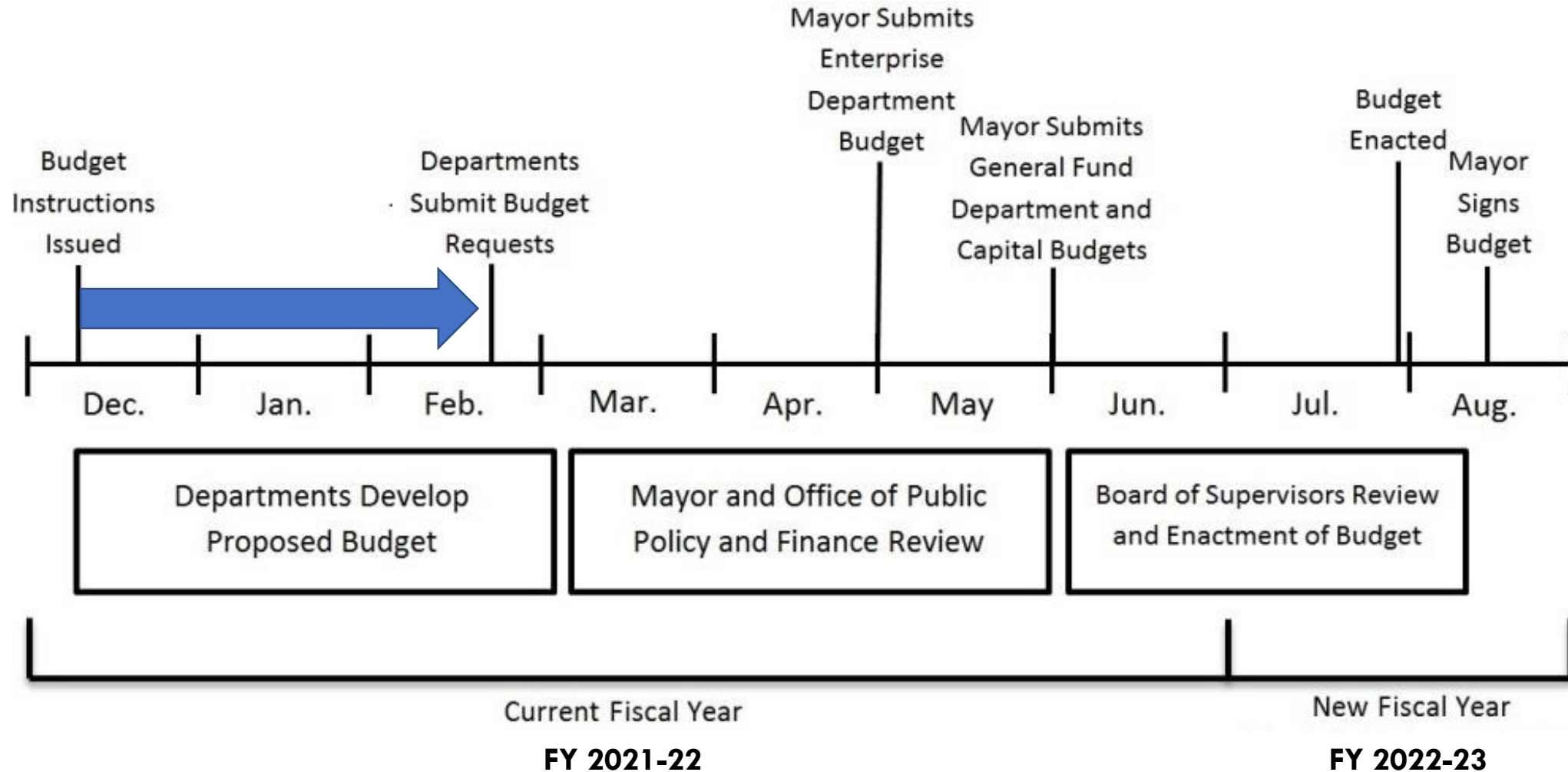


Oversight Advisory Committee FY 2022-23 & 2023-24 Budget

February 14, 2022

San Francisco Department of Children, Youth & Their Families

Budget Timeline (FY 2022-23 & FY2023-24)



Recap

City's Fiscal Outlook

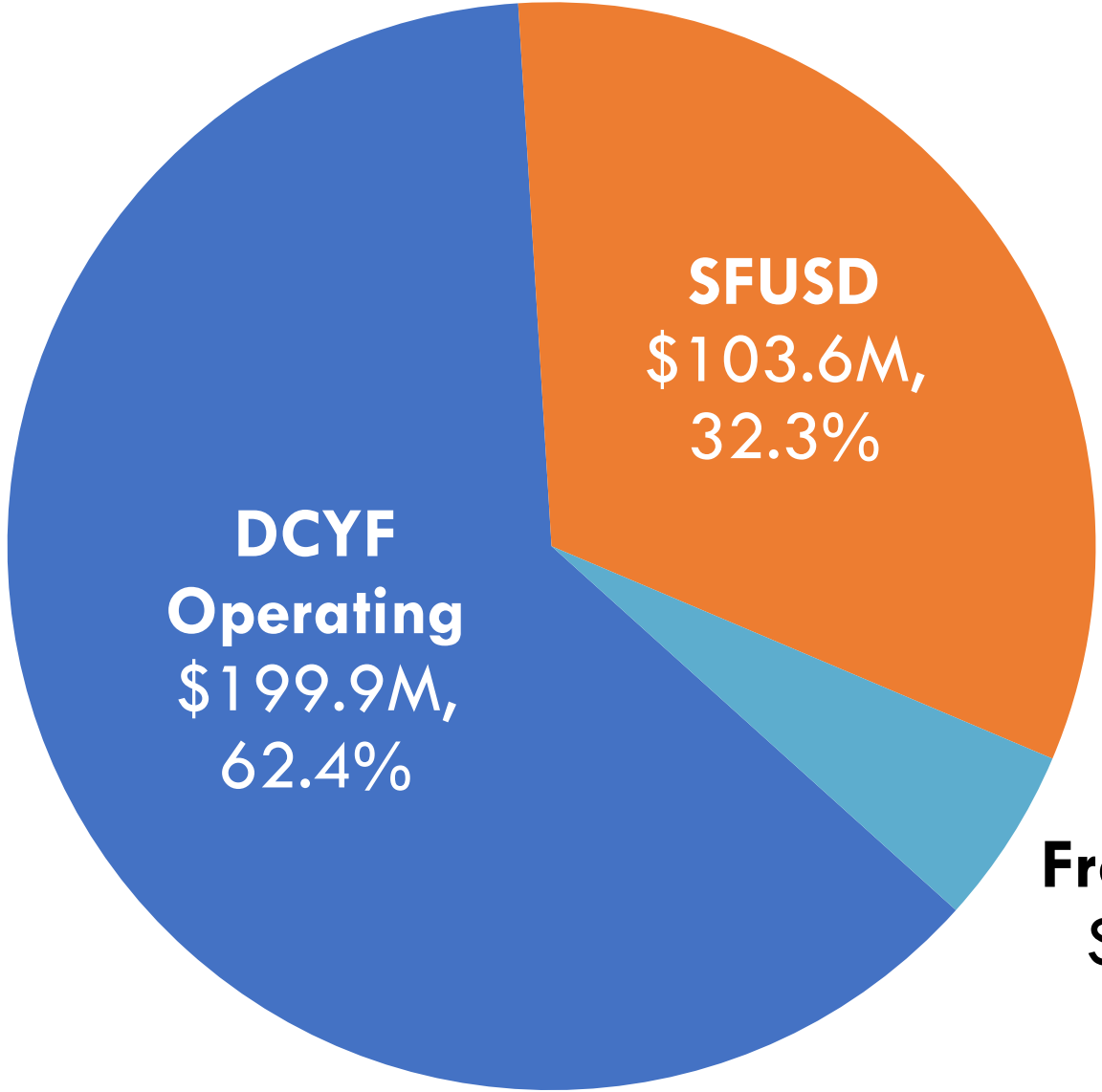
- FY2022-23 and FY2023-24 projects \$108.1M **surplus** over upcoming two budget years due to overall revenue growth, significant ongoing savings in retirement and constrained ongoing cost growth

Mayor's Priorities

- Prioritize restoring San Francisco's vibrancy, recovery, accountability, and equity
- Get "back to basics" and improve core service delivery within existing budget
- No mandatory reductions, but no increase to General Fund support (for other departments)
- DCYF is invited to increase General Fund budget



FY 2022-23 DCYF Operating Budget vs Other Programs



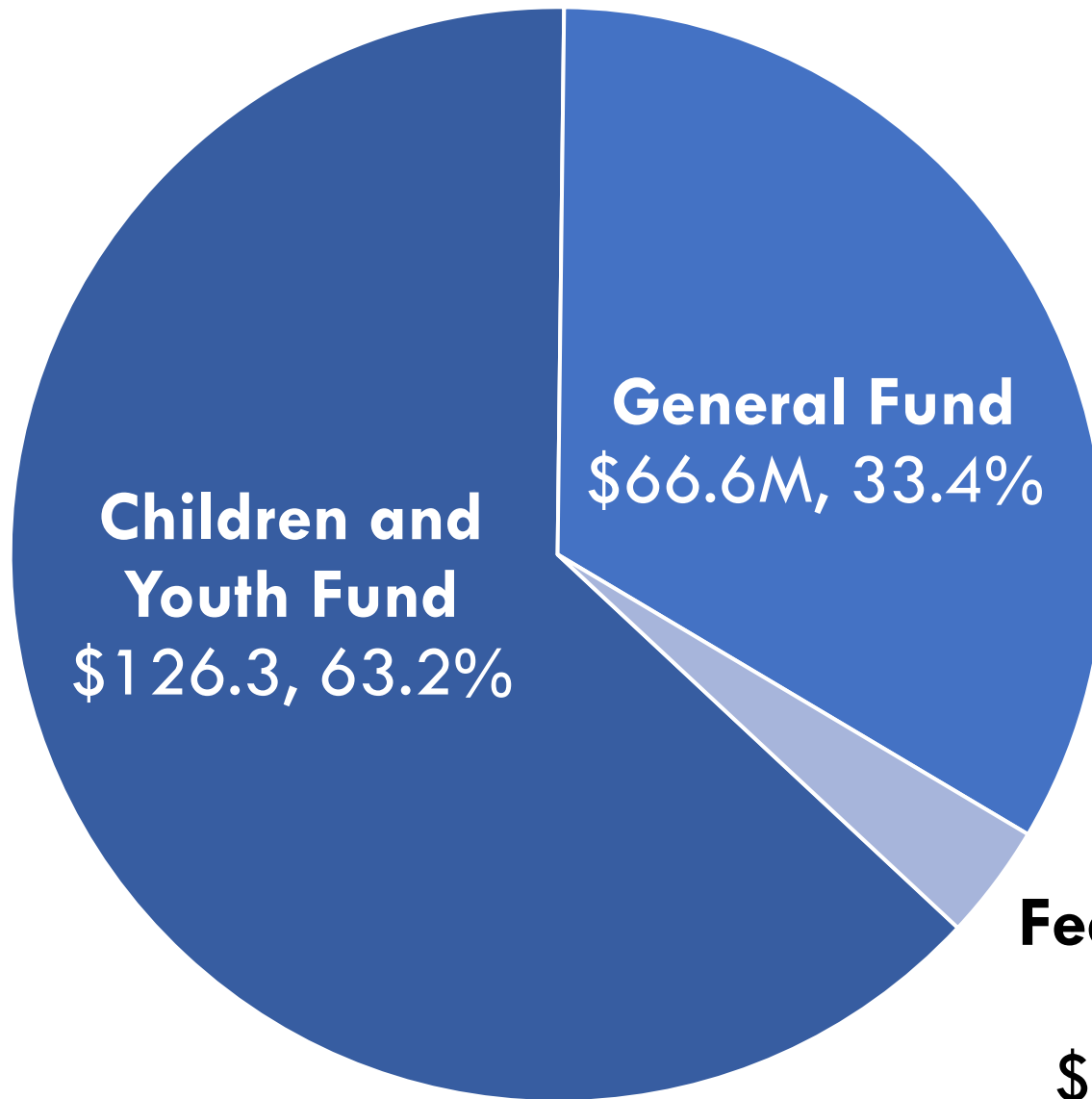
Free City College
\$16.9M, 5.3%



FY 2022-23

DCYF Operating

General Fund vs Self Supporting



Federal & State Grants
\$6.8M, 3.4%



DCYF Proposed Budget FY22-23 & 23-24

- Estimated figures during the Proposed Department Phase and subject to change
- Excludes SFUSD and Free City College

	FY20-21 Actuals	FY21-22 Board Approved Budget	FY22-23 Draft Dept Phase ^A	FY23-24 Draft Dept Phase ^A
Property Taxes	117.4	110.3	117.3	123.7
Interest & Investment Income	0.2	0.1	0.1	0.1
Intergovernmental: Federal	1.4	1.1	1.5	1.4
Intergovernmental: State	4.2	11.4	7.3	3.2
Other Revenues	0.7	0.4	0.4	0.4
Expenditure Recovery ^B	3.2	3.8	8.3	4.2
Transfers In	-	0.0	0.0	0.0
IntraFund Transfers In	19.2	0.5	0.5	0.5
Unappropriated Fund Balance ^C	-	4.0	8.5	0.0
Total	146.4	131.6	143.9	133.5
		-10%	9%	-7%

	FY20-21 Actuals	FY21-22 Board Approved Budget	FY22-23 Draft Dept Phase ^A	FY23-24 Draft Dept Phase ^A
Salaries	6.6	7.1	8.5	8.8
Programmatic Projects ^D	-	16.6	2.3	0.5
Mandatory Fringe Benefits	3.2	3.3	3.5	3.3
Non-Personnel Services ^E	5.1	7.8	10.4	14.0
City Grant Program ^F	105.8	118.8	128.4	115.3
Materials & Supplies	0.3	0.4	0.8	0.3
Carry-Forward Budgets Only	-	-	-	-
Services Of Other Depts	40.2	38.9	39.5	38.8
Intrafund Transfers Out	5.5	5.6	6.3	6.8
Total	166.6	198.4	199.6	187.8
		19%	1%	-6%

Notes:

- A. This may not reflect the Final Department Phase Proposed Budget due on Feb 22, 2022 as DCYF and the Mayor's Budget Office are still in negotiations at the time of this presentation.
- B. Expenditure Recovery increases from FY21-22 to FY22-23 primarily due to new JPD collaboration. Funding for FY23-24 may increase as JPD receives more grant funding.
- C. One-time Fund Balance is used to support FY22-23 budget restoration and new requests. Figures may change per year-end reconciliation.
- D. Programmatic Projects decrease from FY21-22 primarily due to one-time Learning Loss funding and decreases from FY22-23 due to one-time JPD interdepartmental service funding.
- E. In FY22-23 and FY23-24, the Non-Personnel Services are restored to the pre-pandemic level and additional technical assistance is proposed to support CBOs.
- F. Decreases to City Grant Program in FY23-24 are due to one-time Source decreases. Specifically, in FY22-23, one-time prior year cuts that were restored by one-time funding.

DCYF Proposed Budget Continued

- Funding for CBOs is included in budget lines other than "City Grant Program" – such as Work Orders with other CCSF departments, programmatic projects, and grants
- Noting \$10M grant from Crankstart received in FY22 – all funds will be distributed to CBOs
- The current grantmaking cycle was extended by one year due to the COVID-19 emergency – no changes to base grants
- We have begun the planning process for the Services Allocation Plan (SAP)

DCFY approach to budgeting this cycle:

- Advancing Racial Equity
- Recovery and Restoring Vibrancy
- Investments in Community-Based Organizations
- Additional Technical Assistance support for grantees



Collaboration with SF's Juvenile Probation Department to Better Serve Youth and Families

Background:

SB 823 shifts responsibility to the counties and adjusts the age of jurisdiction (extended to 21, 23, or 25, depending on offense)

- Each county receives Juvenile Justice Realignment Block Grant (JJRBG) funds and sets up a DJJ Realignment subcommittee to develop a plan (submitted by 1/1/22)
- San Francisco's current and projected funding:

<u>FY 21/22:</u>	<u>FY 22/23:</u>	<u>FY 23-24:</u>
\$805,571	\$2,353,800	\$3,899,536



Details about Collaboration with JPD

Additional staff starting in Year 2 (FY23) at DCYF to support ongoing implementation, grant-making, and monitoring

Leveraging existing resources in communities

Across All Settings - Community, Placement, & Secure Youth Treatment Facility (SYTF)

- Credible messenger life coaches •Whole family support •Flexible funding, including direct funding to young people and their families •Collective training for all system stakeholders and partners -DCYF

In SYTF Flexible funding for personalized programming & support

- Education – including two- and four-year college, intensive tutoring, and support •Workforce – including certification opportunities and vocational support •Behavioral health and wellness – including indigenous, nontraditional approaches •Parenting – for young parents in SYTF •Substance Abuse – including harm reduction and holistic approaches •Reentry/Transition – including life skills and financial literacy support

	FY22-23	FY23-24
Existing WO in Base Phase	946,177	946,177
Proposed in Dept Phase	4,272,974	542,503
Subtotal in the Budget	5,219,151	1,488,680
Additional in PeopleSoft	198,999	-
Total	5,418,150	1,488,680



Questions?

Item 7: SF RISE & The Recovery Plan

February 14, 2022



The Plans

Informed by key stakeholders and community engagement and listening sessions:

- **Students & Families Recovery with Inclusive & Successful Enrichment (SF RISE)** — Focused on SFUSD students, creating a menu of in-and out-of-school intervention to meet students needs; coordinating enrichment and retention services; and planning to accelerate learning and wraparound services consistent with a community schools model, completed by March 2022
- **Children & Family Recovery Plan** — Focused on whole child/family, setting priorities for City's next budget cycle; completed by December 2021



SF RISE

School Remediation and Retention Plan for SFUSD students that recommends best practices to:

- Increase student proficiency so that students are performing at grade level
- Increase SFUSD enrollment to mitigate the negative impacts of family flight during distance learning
- Create and expand full scale, in-school enrichment programs in arts, music, sports, and libraries



Working Group Goals

The primary goals of the Working Group shall be to **increase student proficiency** so that students are performing at grade level, **increase SFUSD enrollment** to mitigate the negative impacts of family flight during distance learning, and **create and expand full scale, in school enrichment programs**, including programs in arts, music, sports, and libraries, which fully nurture the minds and development of our students.

- Increase student proficiency
- Increase enrollment
- expand enrichment programs

What We've Been Up to & Who We've Heard From

- Presentations from SPWG and Anne Marie Gordon, SFUSD Executive Director of Budget Services
- Heard from:
 - ✓ Students (Focus groups, surveys, YPAR)
 - ✓ Parents (Focus groups, surveys)
 - ✓ SFUSD Administrators
 - ✓ FG & Interviews with Principals, social workers, administrators
 - ✓ CBO Staff
 - ✓ Surveys, FG/interviews with people who work with students everyday

What We Heard

Needs we heard repeatedly from students, families, administrators, CBO staff, Working Group discussions:

Behavioral & Mental Health

1. Anxiety, fear, isolation
2. Adjustments to in-person in Covid
3. Help needed with dysregulation and executive functioning,
4. Need for on-site wellness spaces

Out-of-School Time

1. Coordination & alignment with school day
2. Extending/maximizing benefits to students
3. Leveraging CBO relationships for family outreach
4. Caring adults

Academic Support

1. Literacy support
2. Long-term impacts
3. Students with special needs
4. Students ask for patience, time



Our Considerations & Process

- Prioritization process based on working group's purpose and goals, changing context of the work and essentially – SFUSD budget landscape; community schools' model (figured prominently in preliminary recommendations and realized we needed to look at this from perspective of community-school partnerships); and strategic recommendations.
- Complex, systems-level change and collaboration between many partners. Identified most urgent/implementable recommendations to focus on.
- **Our process included:**
 - ✓ Reviewing, Refining and Reducing recommendations
 - ✓ Set criteria rating/weighting
 - ✓ Applied the criteria to prioritize
 - ✓ Created final list of recommendations



What's coming next?

- Scheduling alignment meetings with SFUSD Leadership, SFMTA, & DPH
- DRAFT Report Release
- Youth, Young Adult and Families BOS Committee Hearing TBD
- Begin Implementation

Stay updated on our progress of the Preliminary Plan: dcyf.org/SFRISE





Children & Family Recovery Plan

Status update for OAC
January 2022



Needs of Children & Families to Recover from Pandemic

Health
(access and catch-up)

Mental Health

Unfinished Learning
(academic and
social emotional
learning)

**New and Expanded
Learning**
(civic engagement and
digital wellness)

Childcare

**Concrete and
Material Needs**
(housing/shelter, food
security, financial
stability)

**Recovery from Racial
Injustice;
Dual Pandemic**

Family Support

Safety and Healing

**Access and
Navigation**

**System Change
and System Creation**

Special Populations Focus & Equity Lens

A Commitment to Equity:

*“Just and fair inclusion into a society in which all can participate, prosper, and reach their full potential”
(OCOF Outcomes Framework).*

Every young person and family in San Francisco was impacted by the pandemic but not all in the same ways. As such, the Recovery Plan focuses on all children and families with a particularly focus on special, vulnerable populations.

- Children with disabilities and learning differences
- Disengaged children, youth, transitional aged young adults (TAYA), particularly those whose engagement in school and systems decreased during the pandemic
- African American, Hispanic/LatinX, American Indian, and Pacific Islander children, youth and families; Low-income Asian American children, youth and families
- English Learners
- Foster youth and their families
- Young people and families experiencing homelessness
- LGBTQQ youth
- Teen-parents
- Children of incarcerated parents
- Young people who are justice-system involved
- Pregnant mothers and their families

Recovery Plan Timeline



Our Community Voices

**2,366 Youth
Surveyed**

**300+ Children voiced
their needs and rights**

**2,000+ Parents and
Caregivers
Surveyed**

**76 Parent and Youth
Intercept Interviews**

**44 Youth
Participatory
Action Responses**

**21 Parent and Youth
Focus Groups
Conducted**



Our Community Voices

“We are very anxious about limited capacity for before and after care as this would greatly impact both parents ability to work full time”

Parent/Caregiver

My child will need more “social” vs “educational” experiences as we all step back into society”

Parent/Caregiver

“The system is set up in a way that in order for a family to receive services it’s when an incident happens “hospital admission, child welfare call, arrest, etc” This is when crisis services kick in. But why can’t there be services that kick in earlier?”

Parent/Caregiver

“I don’t know why it has to be so hard. We are working off of three different systems. Here we are, two educated people and I don’t even know where to start”

Parent/Caregiver

“Needs to be more help and resources. I think they are out there but they give you a number to call but no one is there. Needs more resources with people who know things so they can help you such as a centralized person”

Parent/Caregiver

“I would feel more safe if people helped each other and we could depend more on one another. I wish I could feel safe”

Young person

“ I might need a therapist after all this but mostly I think I just need adults to slow down and really listen to me”

Young Person

“There is not anyone to go to. It’s so difficult to find services...its about who you know, not what you know. There is such a lack of information”

Young person

“At this time we are experiencing late rent and debt. It used to be I struggled to keep *healthy* food on the table. Now I open the cupboard and there is nothing there”

Parent/Caregiver

Our Stakeholder Voices

Building on the voices of children, youth and family, the Recovery Plan has engaged the expertise community leaders, experts and City partners:

“I think this process could be an example for how multi sectors can come together while letting community voice guide us”

“Experience was engaging, therapeutic and needed. What started as a process gathering quickly turned into superhero change the world sessions. The team should smile before they go to bed, knowing that they walk the walk and talk the talk.”

“This was one of the most heartfelt and real processes I have been a part of.”

“I want to raise my kids in the SF we created in this group.”

- Recovery Plan Task Force Members reflecting on their experience on the Task Force

**100+ hours
Stakeholder input
meetings**

**13.5 hours
Task Force Meetings**

**500+
Stakeholders**



Recommendation Areas

- **Access/Navigation and Systems Change**
- **Safety and Healing**
- **Childcare** (Childcare/Out of School Time/Summer)
- **Mental Health**
- **Physical Health**
- **Family Support**
- **Concrete/Material Needs** (Affordable housing, shelter, housing stability, food security, financial stability)
- **Unfinished Learning**
- **New/Expanded learning needs**



Contributors:

The C&F Recovery Plan is the result of commitment, dedicated work, and critical thinking from several meaningful, collaborative relationships. A special **thank you** to the following individuals, forums and teams.



Mayor London Breed Mayor's Office

Board of Supervisors + Staff

District 1, Connie Chan

District 2, Catherine Stefani

District 3, Aaron Peskin

District 4, Gordon Mar

District 5, Dean Preston

District 6, Matt Haney

District 7, Myrna Melgar

District 8, Rafael Mandelman

District 9, Hillary Ronen

District 10, President of the

Board, Shamann Walton

District 11, Ahsha Safaí

SFUSD Leadership

Recovery Plan Task Force Members:

- Mollie Matull
- Yvette Byes Edwards
- Adrianna Zhang
- Arsema Asfaw
- Kian Alavi
- Carol Hill
- Pui Ling Tam
- Abby Davisson
- Lauren Crabbe
- Jamie Nunez
- Naveena Bobba
- Hillary Kunins
- Susie Smith
- Ingrid Mezquita
- Maria Su
- Sheryl Davis
- Katy Miller
- Anne Marie Donnelley

Contributors:

Community Forums, Stakeholders, Experts:

- The Oversight and Advisory Committee in three meetings (public forum)
- The Service Provider Working Group Full Members in multiple forums
- The Service Provider Working Group Core Group in multiple forums
- District 4 Parent stakeholders
- HRC Community Round Table
- The Latino Task Force
- Youth Commissioners
- Family Resource Center Leadership in multiple forums
- Transitional Age Youth service provider in multiple forums
- All DCYF Grantees forum
- Family Resource Center Alliance
- Child Trauma Research Program
- The Parent Coalition
- The Gap Foundation
- California Alliance of Children and Family Services
- Alliance for Strong Families and Communities
- Casey Family Programs
- Zellerbach Foundation
- Tipping Point Community
- Center for the Study of Social Policy
- Common Sense Media
- Aspen Institute
- Children's Partnership
- Children Now
- UCSF Children's Hospital
- The Mimi and Peter Haas Fund
- The Walter and Elise Haas Fund
- The National Alliance
- The University of Oregon RAPID Early Childhood Team

Contributors:

City & County Departments:

- Department of Child Support Services
- Department of Homelessness and Supportive Housing
- Department of Public Health
- City Administrator
- Controller
- Department on the Status of Women
- Office of the District Attorney
- Office of the Controller
- Human Rights Commission
- Human Services Agency
- Juvenile Probation Department
- Mayor's Office of Housing and Community Development
- Municipal Transportation Agency
- Office of Early Care and Education
- Office of Economic and Workforce Development
- Office of the Public Defender
- Recreation and Park Department
- San Francisco Public Library
- San Francisco Unified School District
- SF Fire Department
- SF Planning Department
- Sheriff's Office
- Office of the Treasurer and Tax Collector

Department of Children, Youth, and Their Families

- DCYF Staff
- DCYF Equity Team
- DCYF Senior Staff
- Recovery Plan Team

DCYF Partners:

- Jasmine Dawson
- Sherrice Dorsey Smith
- Heidi Burbage
- Ryan Sapinosa
- Monica Flores
- Walter Albrazaldo
- Sarah Duffy

Recovery Plan Team:

- Jay Liao
- Alecia Barillas
- Aumijo Gomes
- Maya Lawton
- Simone Combs
- Veronica Chew
- Abigail Stewart-Kahn

Next Steps

High level costing of priority recommendations

Finalize Recovery Plan

Tent - February plan release

For more information:
www.dcyf.org/recovery



Making San Francisco



a great place to grow up





2022 OAC MEETING CALENDAR

All meetings of the DCYF Oversight & Advisory Committee (OAC) currently take place virtually via Zoom on the 2nd Monday of the highlighted months below. The public is welcome and encouraged to attend. Meeting dates, times and locations are subject to change.

Meeting information, dates, materials, and Zoom Link are posted at www.dcyf.org/oac. For more information regarding upcoming meetings, please contact Rebecca Corteza at rebecca.corteza@dcyf.org.

MONTH	DATE	TIME	MONTH	DATE	TIME
JANUARY	1/10/2022	3:00 - 5:00 PM	JULY - RECESS		
FEBRUARY	2/14/2022	3:00 - 5:00 PM	AUGUST - RECESS		
MARCH - RECESS			SEPTEMBER	9/12/2022	3:00 - 5:00 PM
APRIL - RECESS			OCTOBER - RECESS		
MAY	5/9/2022	3:00 - 5:00 PM	NOVEMBER	11/14/2022	3:00 - 5:00 PM
JUNE	6/13/2022	3:00 - 5:00 PM	DECEMBER - RECESS		

JANUARY							FEBRUARY							MARCH							APRIL							MAY							JUNE							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
						1			1	2	3	4	5			1	2	3	4	5						1	2	1	2	3	4	5	6	7					1	2	3	4
2	3	4	5	6	7	8	6	7	8	9	10	11	12	6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11	
9	10	11	12	13	14	15	13	14	15	16	17	18	19	13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	
16	17	18	19	20	21	22	20	21	22	23	24	25	26	20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	
23	24	25	26	27	28	29	27	28					27	28	29	30	31			24	25	26	27	28	29	30	29	30	31					26	27	28	29	30				
30	31																																									
JULY							AUGUST							SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
					1	2		1	2	3	4	5	6					1	2	3							1			1	2	3	4	5						1	2	3
3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	
10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	
17	18	19	20	21	22	23	21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	
24	25	26	27	28	29	30	28	29	30	31			25	26	27	28	29	30	23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31			
31																			30	31																						



Maria Su, Psy.D.
Executive Director



London N. Breed
Mayor

**Department of Children Youth and Their Families'
Oversight and Advisory Committee**

GUIDELINES FOR NOMINATIONS & ELECTION:

1. All Committee Members will have the opportunity to nominate themselves or another member for the roles of Chair and Vice Chair.
 2. Each nominated member will have 1 minute to provide a short statement.
 3. Once nominations have been taken, the committee will take it to a vote. The nominations with the majority votes will be confirmed as Chair and Vice Chair.
-

I. OAC Officers

- a. The Officers of the OAC shall be Chair and Vice Chair. All Officers are members of the OAC.

II. Terms of Office

- a. The Officers shall hold offices for one year and until their successors are elected.

III. Election of OAC Officers

- a. Elections of officers shall be conducted at the first regular meeting of the OAC in each fiscal year.
- b. In the event the Chair is unable to complete her or his term of office, the Vice Chair shall serve as Chair until the next regular meeting. At the next regular meeting, the OAC shall elect a new Chair to fill the vacancy for the balance of the unexpired term. In the event the Vice Chair is elected Chair, there shall be an election for a new Vice Chair at that meeting. If the office of Vice Chair is vacated before the expiration of a term, it shall remain vacant until the next regular meeting, at which time the OAC shall elect a new Vice Chair.

IV. Duties of Chair

- a. The Chair shall preside at all meetings of the OAC. The Chair, working with members of the OAC and DCYF staff, shall oversee the preparation and distribution of the agenda for the meetings. The Chair shall preserve order and decorum and shall decide all questions of order consistent with Robert's Rules of Order. In addition, the Chair shall appoint all subcommittees and their chairs.
- b. The Chair shall encourage OAC members to participate on subcommittees and shall ensure broad and diverse representation of OAC members on all subcommittees.

V. Duties of Vice Chair

- a. In the event of the absence or inability of the Chair to act, the Vice Chair shall preside at meetings and perform the duties of the Chair. In the event of the absence of the Chair and the Vice Chair, the remaining OAC members shall appoint one of the members to preside at the meeting and perform the duties of the Chair until such time as the Chair or Vice Chair is available.



- Make the streets of SF safer
- Provide more youth-friendly resources like scholarships, after-school programs, leadership groups, etc.
- have more community events
- solve the homeless problem to make kids feel safe
- affordable

PROVIDE MORE RESOURCES SO THAT THEY CAN EXPRESS THEIR EMOTIONS/IDENTITIES
LOOK AT THE HOUSING COST TO MAKE IT MORE AFFORDABLE TO LOW INCOME/IMMIGRANTS

- More programs for teens and youth, so they can hang out and be comfortable
- Have access to better and school lunches for people (youth),

- Enforcing
- More fu
progr
- Clear

CNA Updates

DCYF OAC Meeting – Director's Report

02/14/2022

2018-2024 Funding Cycle



Community Engagements

We Are the City

- 2019: Citywide summits w/breakout discussions in every BOS district → 123 youth/TAY; 162 parents; 241 CBO staff
- 2020-2021: Ongoing CBO spotlights, Fireside Chats

Surveys

- 250+ Youth responses, 2,000+ Parent responses
- ~1,500 SFUSD MS/HS responses (and 6 AirPods winners)
- 850+ Youth Participatory Action Research responses

Focus Groups

- 25 Fall/winter sessions completed, 300+ participants
- Online, in-person
- Non-English facilitation, interpretations available
- \$50 stipends for participants

Interviews

- SFUSD staff and administrators
- CBO staff and service providers
- ~75 Community member intercept interviews at events

CBO & City Partners

American Indian Cultural District
Arab Resource Organizing Ctr
BACR
BGCSF
Black to the Future
Buena Vista Child Care
Chinatown CDC
City Impact
Causa Justa : Just Cause
Compass
CYC
Filipino Community Center
Friendship House
Hamilton Families
Horizons

Ingleside Community Center
Larkin St Youth Svcs
Latino Task Force
Legal Services for Children
LYRIC
MOHCD
Mujeres Unidas y Activas
NorCal Hearing and Speech Center
OCEIA - DreamSF
PODER
Pomeroy
Project Avary
Rafiki
San Francisco Achievers
SCDC

SF & Marin County Food Bank
SF LGBT Center
SF CASA
SF ILEN
SFJPD – JAC
SFUSD
Tenderloin CBD & ASP
UCSF
United Playaz
Up on Top
Wah Mei School
YMCAs: BVHP, Buchanan,
Chinatown, Richmond
Young Women's Freedom Ctr

And more...

2022 CNA Completion Schedule

**January-
April**
Writing

April
SPWG
Updates

May
OAC
Presentation

June
OAC
Approval

June /July
SF BOS
Review
/Approval