2024-2029
RFP READER
WEBINAR
10/24/23









## WELCOME FROM DCYF DIRECTOR MARIA SU, PSYD

### Land Acknowledgement

DCYF acknowledges that it carries out its work on the unceded ancestral homeland of the Ramaytush Ohlone, the original inhabitants and stewards of the San Francisco Peninsula. As the government agency that stewards the Children and Youth Fund, we accept the responsibility that comes with resources derived from property taxes upon unceded and colonized land. We recognize the history and legacy of the Ramaytush Ohlone as integral to how we strive to make San Francisco a great place for life to thrive and children to grow up.



### **AGENDA**

- Welcome & Introduction (Maria)
- Land Acknowledgement & Agenda (Aumijo)
- Our Mandate & Approach for the 2024-2029 Funding Cycle (Aumijo)
- 2024-2029 RFP Results, Service Areas & Strategies (Sherrice)
- Preparing to Read & Score (Aumijo, Mitzi & Brett)
- Reading & Scoring (Sherrice)
- Questions & Answers (Aumijo & Sherrice)

OUR MANDATE & APPROACH FOR THE 2024-2029 FUNDING CYCLE



### Sec. 16.108 of the San Francisco Charter requires that DCYF...

To the maximum extent feasible, to distribute funds equitably among services for all age groups — from infancy to TAY

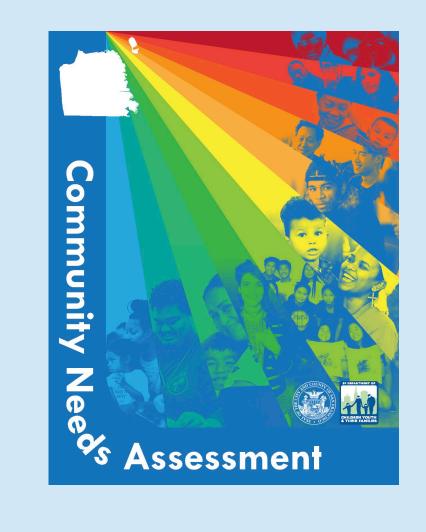
Ensure that children and youth with the highest needs receive maximum benefit from the Fund and that equity is a guiding principle of the funding process

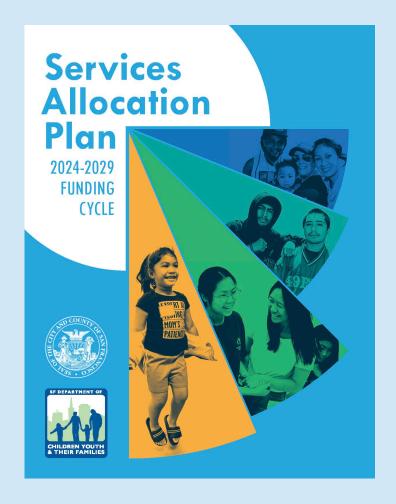
To fulfill our mandate DCYF must be both:

A **steward** of the Children & Youth Fund

An equitable distributer of resources

### DCYF fulfills our equity mandates through our Planning Process







### Our Planning Process prioritizes need.





The 2022 CNA showed that many of the needs and disparities that have affected the City's children, youth, TAY and their families for years continue to persist.

We recognize that if we want different results we must also operate differently.

### Doing things differently starts with this formula:





# 2024-2029 RFP RESULTS, SERVICE AREAS & STRATEGIES

### **2024-2029 RFP OVERVIEW**

**DCYF GRANTS: 2024-2029 RFP** 

\$87.3M - \$96.5M

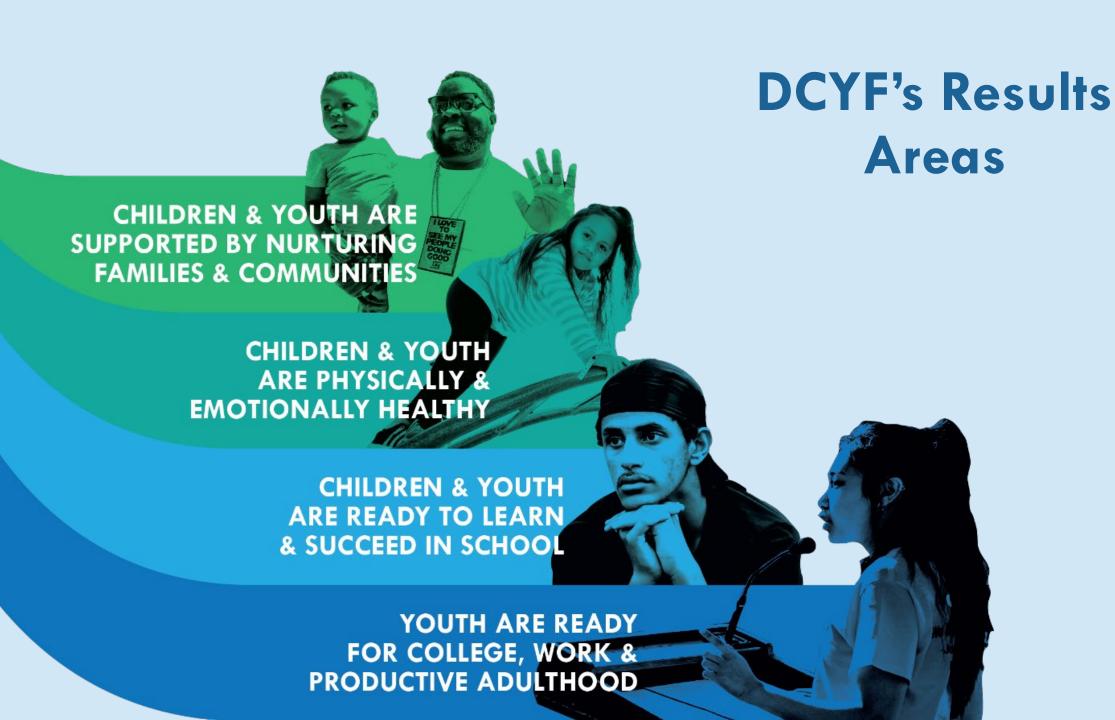
including Funding Strategies & Initiatives

**4 RESULTS AREAS** 

8 SERVICE AREAS

23 FUNDING STRATEGIES

8 INITIATIVES

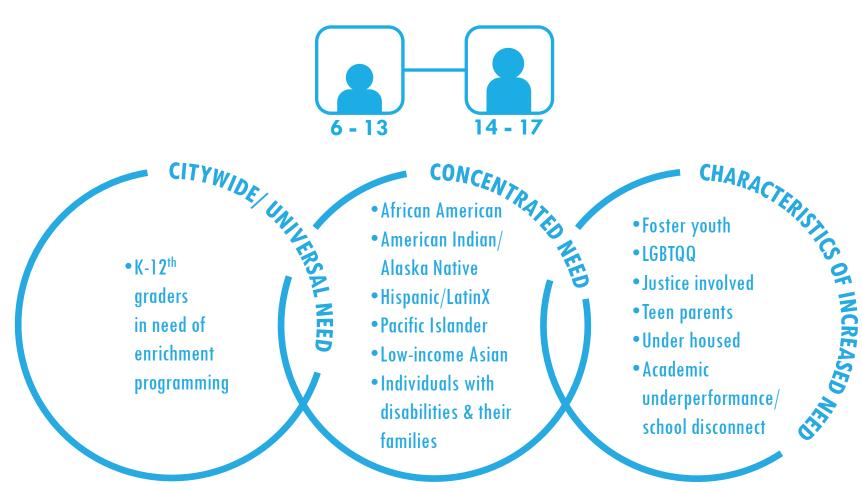


### CHILDREN & YOUTH ARE READY TO LEARN & SUCCEED IN SCHOOL



Programs, resources, supports & activities that provide opportunities for youth to learn, gain SEL skills, engage educationally & have access to needed supports.

#### 2024-2029 RFP AGES & TARGET POPULATIONS



### CHILDREN & YOUTH ARE READY TO LEARN & SUCCEED IN SCHOOL



#### 2024-2029 RFP SERVICE AREAS & STRATEGIES

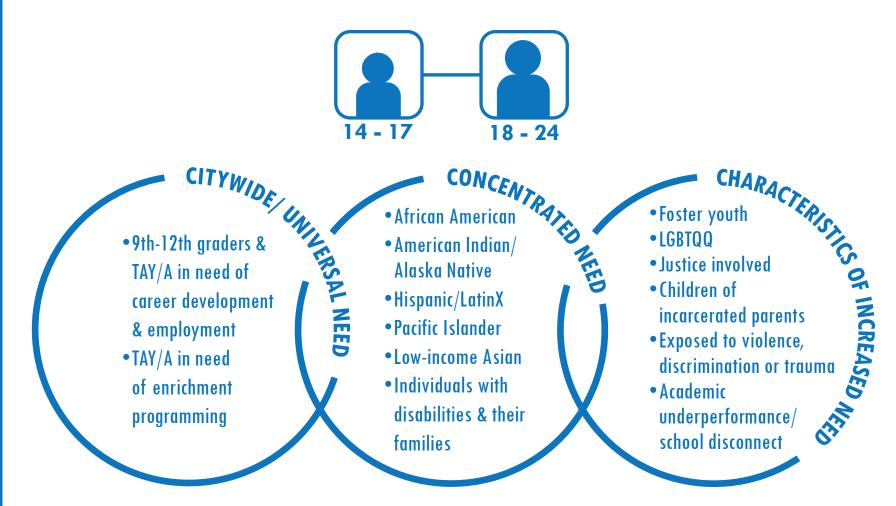
SERVICE AREA	<b>ALLOCATION</b>	STRATEGY/INITIATIVE
Out of School	\$27.7M-\$30.6M	Beacon Community Schools
Time		Comprehensive Year Round & Summer Learning
Educational	\$6.0M-\$6.6M	Academic Supports
Supports		Literacy Supports
		Summer Transitions
Enrichment &	\$8.9M-\$9.8M	Arts & Creative Expression
Skill Building		Identity Formation & Inclusion
		STEM & Environmental Sustainability

## YOUTH ARE READY FOR COLLEGE, WORK & PRODUCTIVE ADULTHOOD



Programs, resources, supports and activities that help youth and TAY gain exposure, skills and abilities that prepare them for successful transitions into adulthood.

#### 2024-2029 RFP AGES & TARGET POPULATIONS



## YOUTH ARE READY FOR COLLEGE, WORK & PRODUCTIVE ADULTHOOD



#### 2024-2029 RFP SERVICE AREAS & STRATEGIES

SERVICE AREA	ALLOCATION	STRATEGY/INITIATIVE
Youth Workforce Development	\$23.4M-\$25.8M	Youth Workforce Development (General)
		Youth Workforce Development (TAY/A)
		Mayor's Youth Employment & Education Program (MYEEP)
		Opportunities for All - YouthWorks
		High School Partnerships
Educational	\$6.0M-\$6.6M	Alternative Education

Educational Supports

**Academic Supports** 

## YOUTH ARE READY FOR COLLEGE, WORK & PRODUCTIVE ADULTHOOD



### 2024-2029 RFP SERVICE AREAS & STRATEGIES

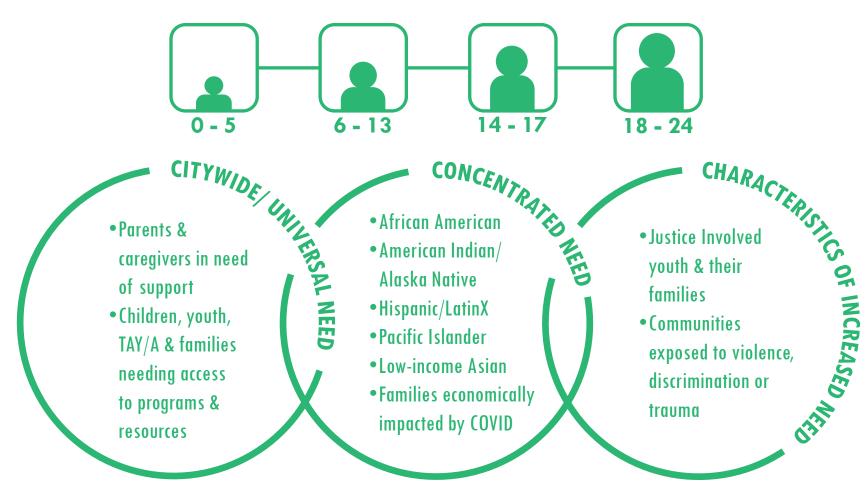
SERVICE AREA	ALLOCATION	STRATEGY/INITIATIVE
Justice Services	\$12.7M-\$14.0M	Custody-Based Services
		Justice Services Care
		Coordinators
		Credible Messenger/Life Coach
		SF Community Assessment &
		Referral Center (CARC)
		Young Adult Court Case
		Management
Enrichment &	\$8.9M - \$9.8M	Arts & Creative Expression
Skill-Building		Identity Formation & Inclusion
		STEM/Environmental Sustainability
Youth	\$3.9M - \$4.4M	Youth-Led Philanthropy
Empowerment		Youth Leadership & Organizing

## CHILDREN & YOUTH ARE SUPPORTED BY NURTURING FAMILIES & COMMUNITIES



Programs, resources, supports and activities that increase the ability for families to nurture their children and for communities to be safe, connected and engaged.

#### 2024-2029 RFP AGES & TARGET POPULATIONS



## CHILDREN & YOUTH ARE SUPPORTED BY NURTURING FAMILIES & COMMUNITIES



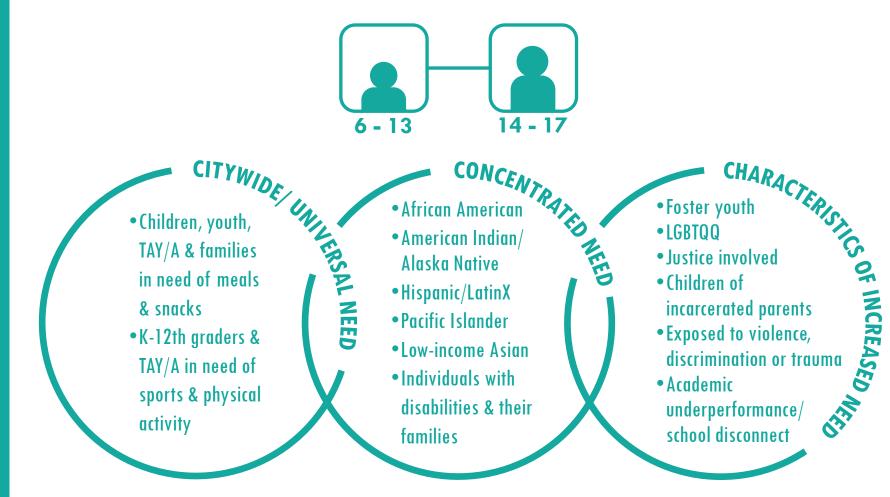
### 2024-2029 RFP SERVICE AREAS & STRATEGIES

SERVICE AREA	ALLOCATION	STRATEGY/INITIATIVE
Justice Services	\$12.7M-\$14.0M	Whole Family Support
		Out-of-Home Placement
		School Crisis Support
Family Empowerment	\$6.0M-\$8.0M	Collaboratives
Outreach & Access	\$1.0M-\$2.0M	Community Navigators

### CHILDREN & YOUTH ARE PHYSICALLY & EMOTIONALLY HEALTHY

Programs, resources, supports and activities that promote physical, emotional, behavioral and mental health as well as healing from trauma.

#### 2024-2029 RFP AGES & TARGET POPULATIONS





### CHILDREN & YOUTH ARE PHYSICALLY & EMOTIONALLY HEALTHY

#### 2024-2029 RFP SERVICE AREAS & STRATEGIES

**SERVICE AREA** 

**ALLOCATION** 

**STRATEGY/INITIATIVE** 

Enrichment & Skill Building

\$8.9M-\$9.8M

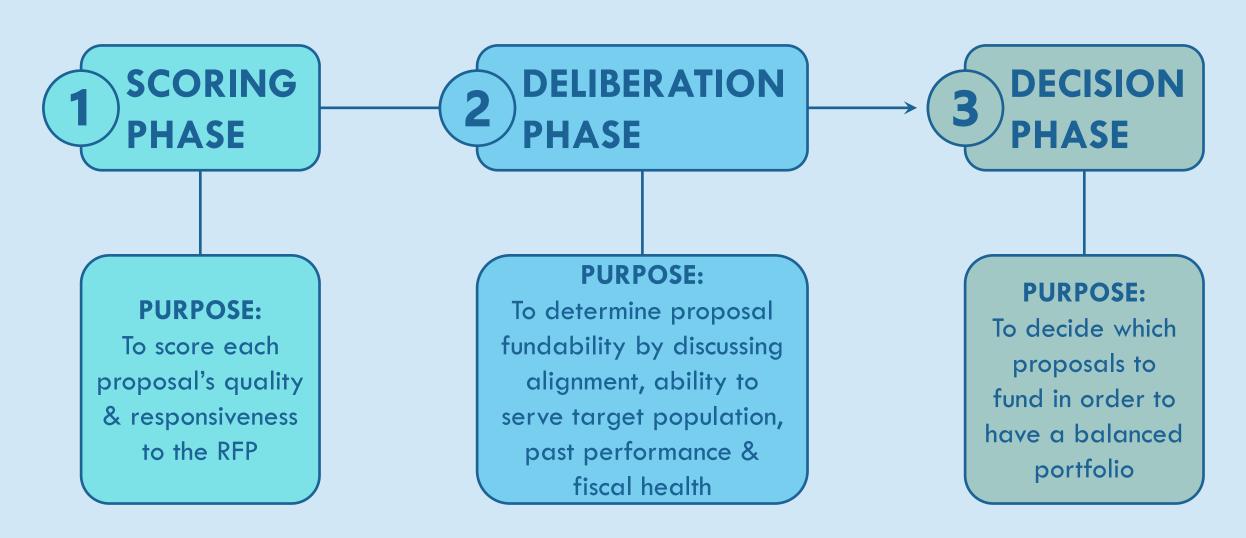
Sports & Physical Activity





### PREPARING TO READ & SCORE

### The Scoring phase is the first phase of DCYF's RFP decision making process.



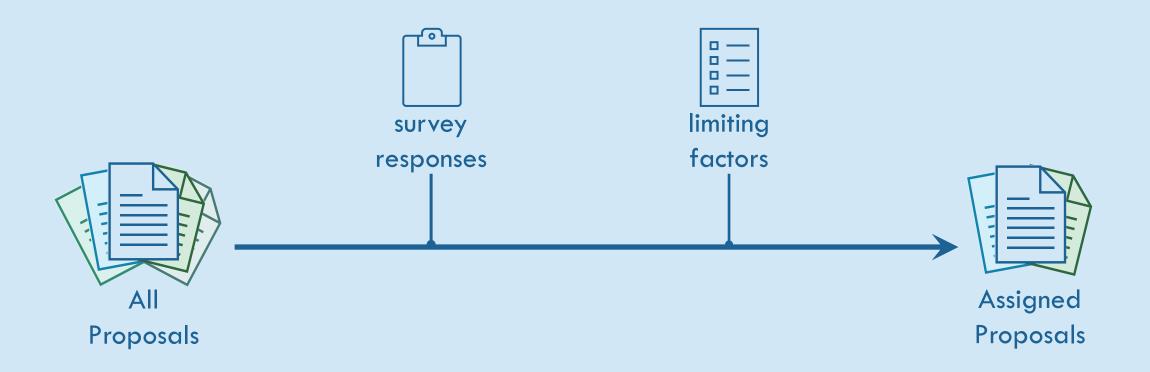


All proposals scored online in RFP System

Non DCYF staff readers assigned up to 10 proposals each

Readers score
responses to
RFP questions and
provide funding
recommendation

### DCYF uses your expertise survey responses and limiting factors to match our RFP Readers to the profiles they will score.



### **CONFLICTS OF INTEREST**

#### **RFP READERS CANNOT BE:**

- An employee or board member of any applicant
- Have an immediate relative that is an employee or board member of any applicant
  - Communicate with or advise any applicant
  - Have any vested interest in the outcome of the RFP process

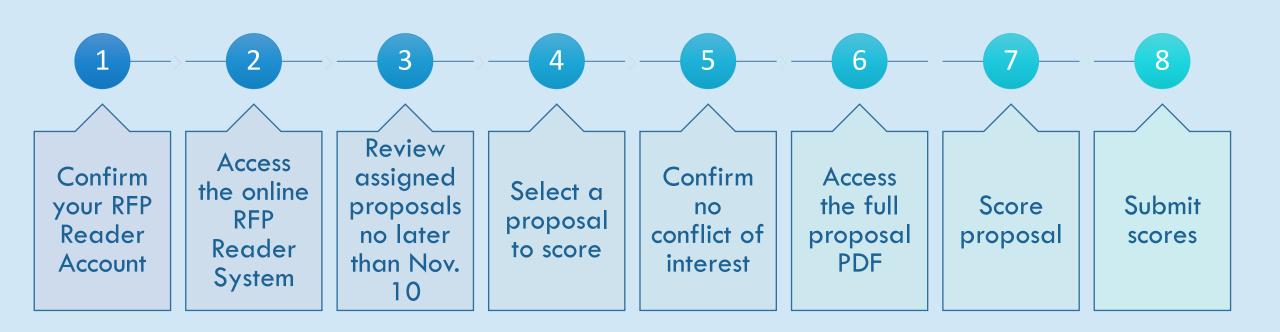
Readers were asked to identify conflicts upon sign up. Responses will be used to assign proposals.

Readers will be asked again, for each proposal they are assigned, if they have a conflict with the applicant.

Readers must be **truthful** and **forthcoming** to ensure the integrity of our RFP process

RFP readers should review assigned proposals and complete the Conflict of Interest prompt for each by Nov. 10<sup>th</sup>, 2023 to allow proposals to be reassigned if needed.

### **SCORING PROPOSALS IN THE RFP SYSTEM**



### **ACCESSING THE RFP SYSTEM**





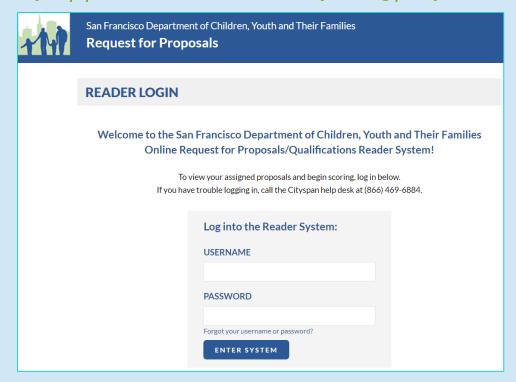
Access the verification email containing your RFP Reader Account credentials.

Be sure to check your spam/junk inbox. The account verification email will be sent from donotreply@cityspan.com

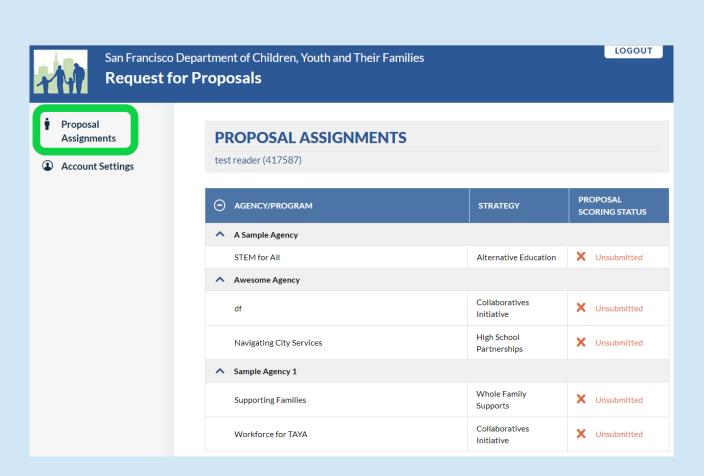


#### 2. Log in to the DCYF RFP Reader System at:

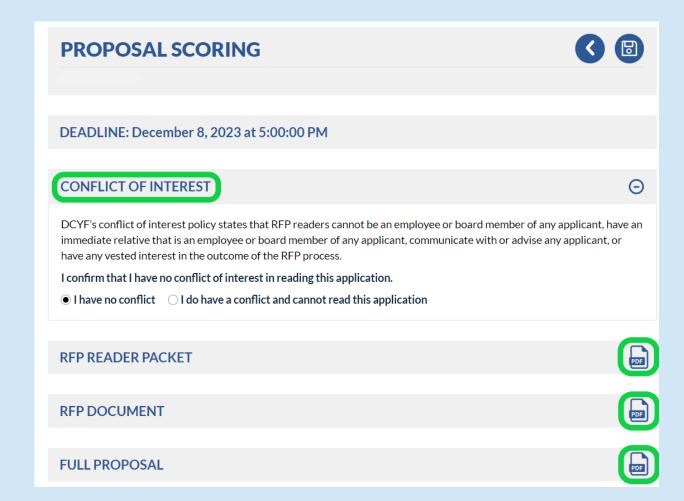
https://www.contracts.dcyf.org/rfp-reader



- Review assigned proposals in the Proposal Assignments form.
- Agency names are listed in the grey header. Proposals submitted by an agency are nested under the agency name.
- Located to the right of each proposal name, is the DCYF Strategy that a proposal was submitted for.
- To score a proposal, click on the proposal name.



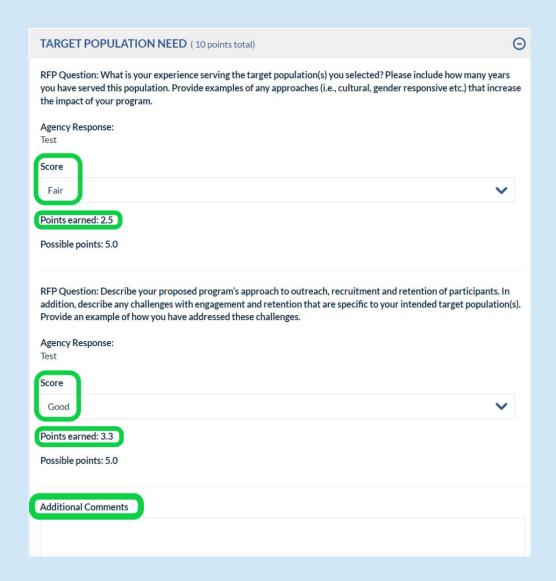
- After selecting a proposal to score, you will be prompted to indicate whether you have a Conflict of Interest. For support, contact Bonnie Ma at bonnie.ma@dcyf.org.
- Access a copy of the Reader
  Handbook, DCYF's full RFP, and the
  applicant's complete proposal PDF
  by clicking on the PDF icons located
  to the right of the Proposal Scoring
  form.



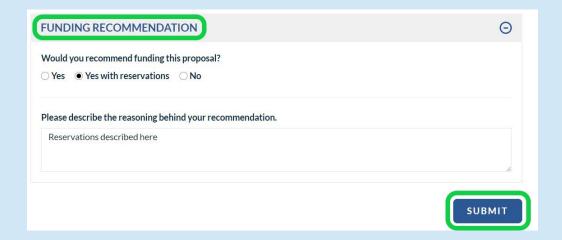
- The Reader Score Summary tracks points earned for each proposal section.
- Scores and comments are submitted for each the following 4 sections:
  - 1. Target Population Need
  - 2. Program Overview
  - 3. Program Design and Implementation
  - 4. Program Impact
- The Scoring Guidelines provide definitions for each type of score.

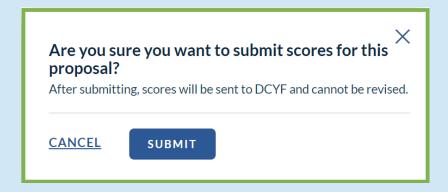
READER SCO	RE SUMMARY			Θ
SECTION		# OF QUESTIONS	POINTS EARNED	POSSIBLE POINTS
TARGET POPULA	TION NEED	2	0.0	10
Program Overview	V	2	0.0	25
Program Design a	nd Implementation	6	0.0	55
Program Impact		2	0.0	10
Total			0.0	100.0
Very poor				
SCORING GU	IDELINES			Θ
Tel y pool	Answer fails to address que	stion and/or presents no un	derstanding of the ques	stion.
Poor	Answer fails to address que  Answer provides minimal de presents minimal understar	emonstration of expertise/c		
10 Mariana (	Answer provides minimal de	emonstration of expertise/conding of the question.	apacity in relation to th	e question and/or
Poor	Answer provides minimal de presents minimal understar	emonstration of expertise/c iding of the question.	apacity in relation to th	e question and/or n; needs work.
Poor	Answer provides minimal de presents minimal understar  Answer somewhat demonst	emonstration of expertise/conding of the question.  Trates expertise/capacity in the demonstration of experting the experting	apacity in relation to the relation to the question see/capacity in relation	e question and/or n; needs work. to the question.

- After reading each question and response, select a score according to the Scoring Guidelines.
- As you score each response, the system will assign total Points Earned.
- Readers are required to submit comments under each proposal question section.



- After you provide a funding recommendation, be sure to submit proposal scores and comments by clicking on the *Submit* icon. Required fields with missing responses will be noted by a red flag.
- Note, proposal scores and comments cannot be edited once submitted.
- Save your work! The RFP Reader System will log you out after 90 minutes of inactivity and all unsaved progress will be lost. Click on the Save icons located on the right of the Proposal Scoring form.





### READER PAYMENTS

Certain readers will receive a \$25 stipend for each proposal they score.

To receive this stipend, you must:

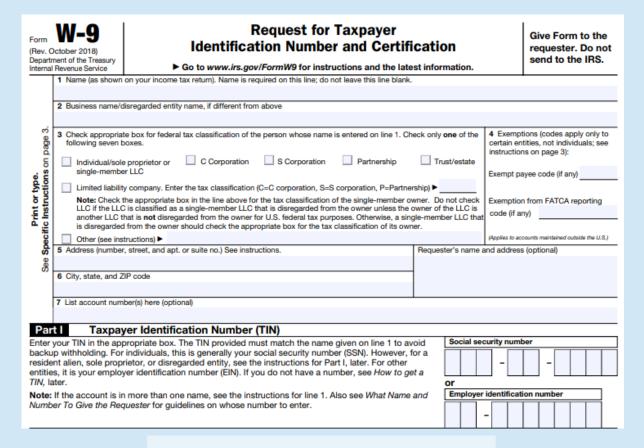
Be a resident of the United States

Not be an employee of the City and County of San Francisco

Inform DCYF of your interest in receiving a stipend

### PREPARING FOR PAYMENT

- Eligible readers must file an IRS Form
   W-9 with DCYF to receive a stipend
- W-9 forms must be signed & submitted electronically using DocuSign
- DCYF will send all eligible readers a W-9 form to complete in DocuSign the week of October 23
- W-9 FORMS ARE DUE FRIDAY DEC 1ST





### PROCESSING READER PAYMENTS



Payments will be overseen by the Controller's Office & select DCYF staff



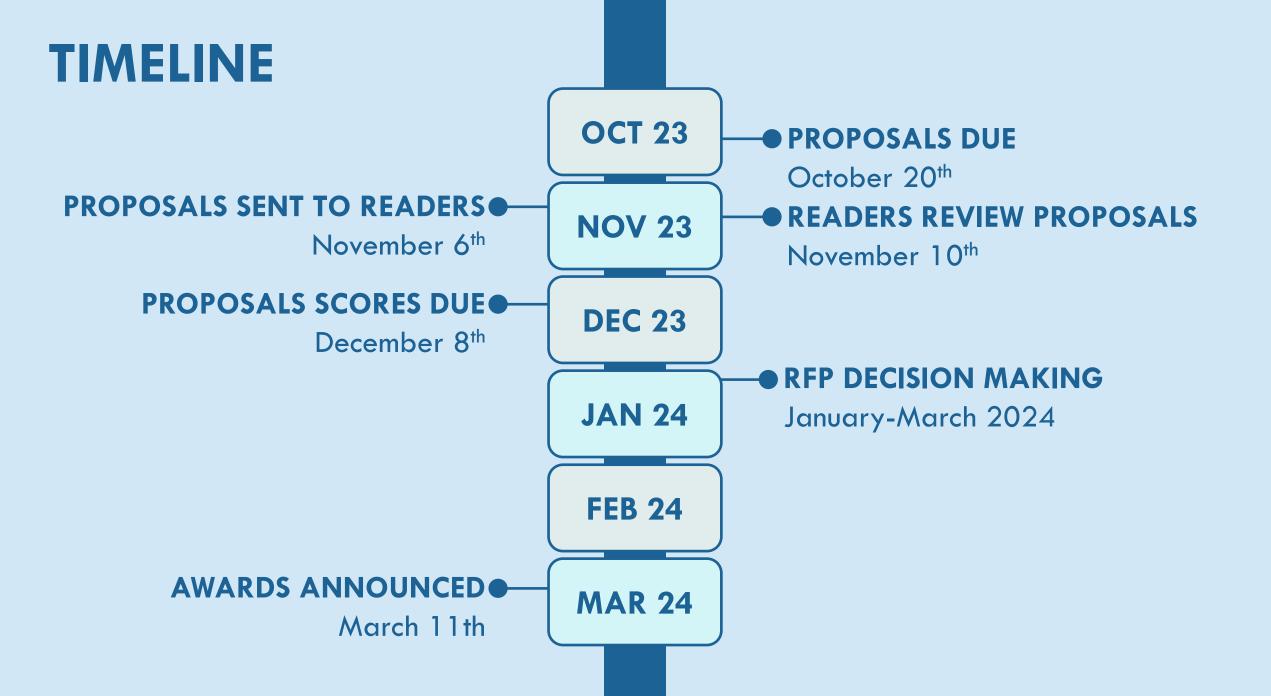
Only necessary staff will have access to private reader information



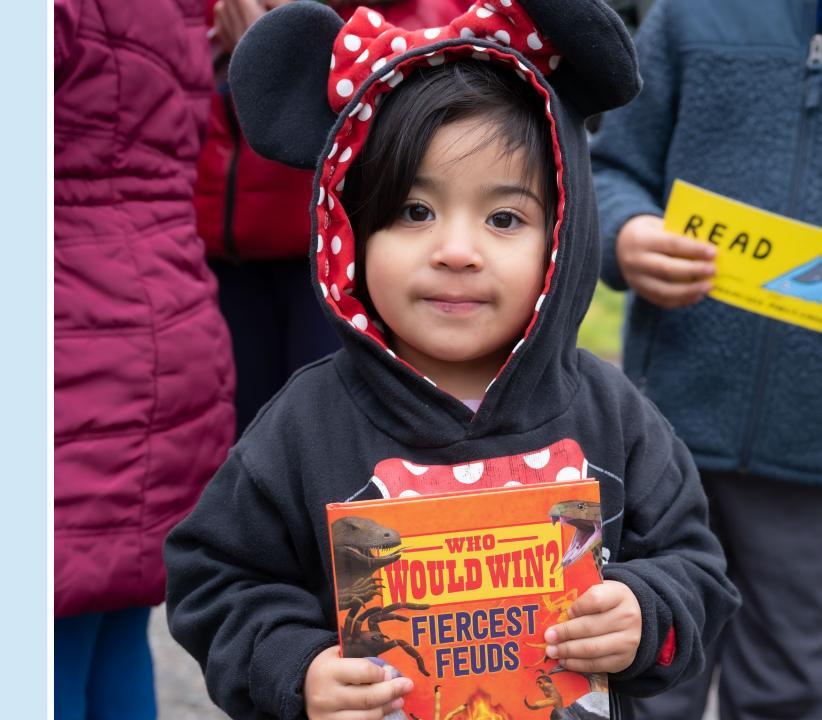
Stipend checks will be delivered by U.S. Mail to the address listed on the W-9



We expect payments will be finalized before the end of 2023



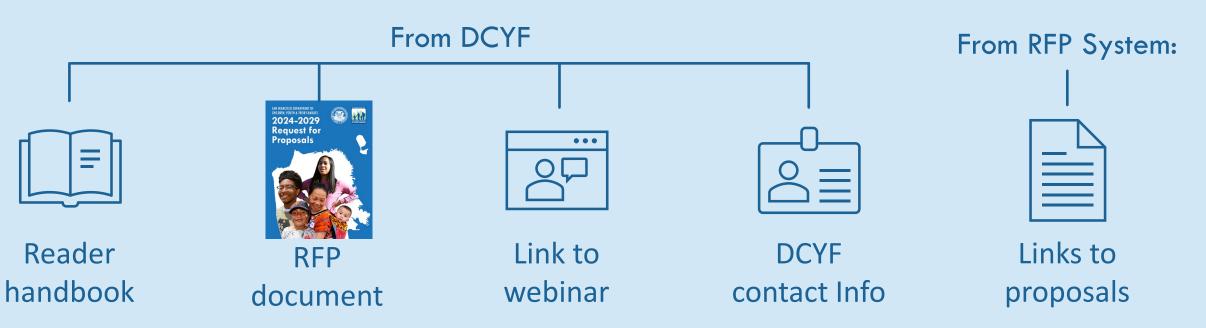
### READING & SCORING



### WHAT TO EXPECT WHEN PROPOSALS GO OUT

PROPOSALS SENT TO READERS Nov 6<sup>th</sup>, 2023

### Via email, RFP Readers will receive:



### **READING & SCORING DOS**



Read The RFP
before scoring to
ensure full
understanding of
the strategy



Give yourself enough time to score thoughtfully and completely



Provide comments as required to explain your scores

Note: Comments can be requested by the public under Sunshine Laws



Be as consistent as possible by scoring all proposals using the same criteria

### **READING & SCORING DON'TS**



Don't score the proposal based on its grammar, wording or correctness of spelling



Don't base your scoring on outside information not included in the proposal



Don't discuss your scores with other RFP readers or applicants

### **CONTACTING DCYF**



### **Bonnie Ma**

Assistant to the Director of Program, Planning & Grants

Bonnie.Ma@dcyf.org

(628) 652-7107

### QUESTIONS & ANSWERS



