Program Design for Transitional Times

Sherrice Dorsey-Smith, DCYF & Candice Wicks-Davis, e4e





Introductions

Sherrice Dorsey-Smith, DCYF Candice Wicks-Davis, e4e

Purpose of Meeting

To start conceptualizing the programs and projects for the next funding cycle

DCYF Funding Process

DCYF PLANNING CYCLE

DCYF operates according to a 5-year funding cycle that includes 3 planning phases:

EQUITY
IS OUR
THROUGHLINE

COMMUNITY
NEEDS
ASSESSMENT

SERVICES
ALLOCATION
PROF

REQUEST FOR PROPOSALS

Understanding needs, experiences and disparities through direct engagement with children, youth, TAY and families

CLICK TO ACCESS: 2022 CNA

Allocating resources to address CNA findings in coordination with City and SFUSD partners

Selecting CBOs able to provide quality services that address needs affecting children, youth, TAY and families

FUNDING CYCLE GOALS

- Explore ways to strengthen the CBO workforce including potentially providing larger grants
- Explore ways to increase flexibility of grant structures to allow for more fluid services
- Continue providing technical assistance to grantees and City staff
- · Expand outreach and access to programming
- Improve data collection and evaluation to better determine impact
- ACHIEVE BETTER OUTCOMES FOR CHILDREN, YOUTH, TAY AND THEIR FAMILIES!



OUR FORMULA

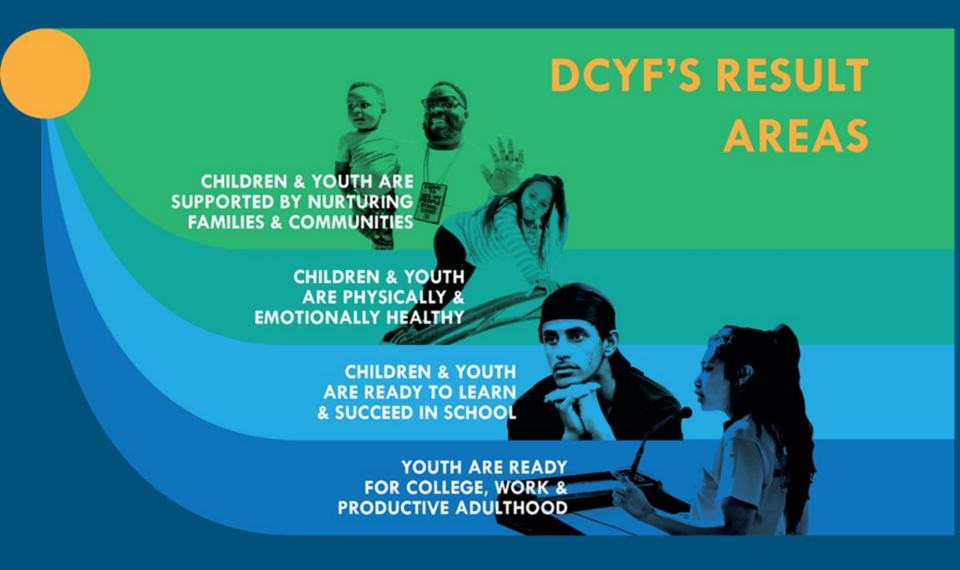


2024-29 DCYF FUNDING OVERVIEW

DCYF estimates having roughly: \$121.7M - \$135.5M annually, in available funding for 2024-29 funding cycle DCYF GRANTS: PARTNERSHIPS: DCYF IMPLEMENTED EFFORTS: TO BE DETERMINED TO BE DETERMINED TO BE DETERMINED including Funding Strategies & with other City Agencies & SFUSD Including evaluation & TA/CB Initiatives

To learn more about DCYF's SAP please go to https://www.dcyf.org/sap

DCYF Result Areas



Thing from the Future

Design Prompt

In a

Technological

future

there is a

Tool

related to

Basic Needs

What is it?

Covid-19 impacts all aspects of society

Education



1.6bn students out of school

Climate



-30%

investment in clean energy transition

Poverty



+251m

people pushed into poverty by 2030

Source: ACT-Accelerator Plan and Investment Opportunity presentation.

Data from the World Bank, market intelligence and the United Nations.

https://www.who.int/publications/m/item/act-accelerator-plan-and-investment-opportunity-presentation
SDG Integration: https://sdgintegration.undp.org/accelerating-development-progressduring-covid-19

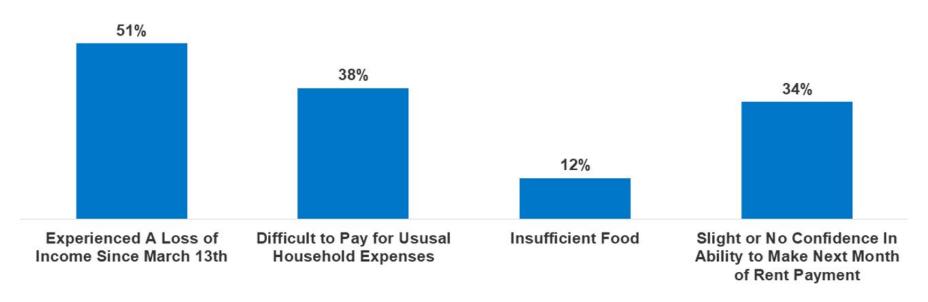




Figure 2

Households with children report high rates of problems meeting basic needs during the pandemic.

Share of Adults in Households with Children Who Reported:



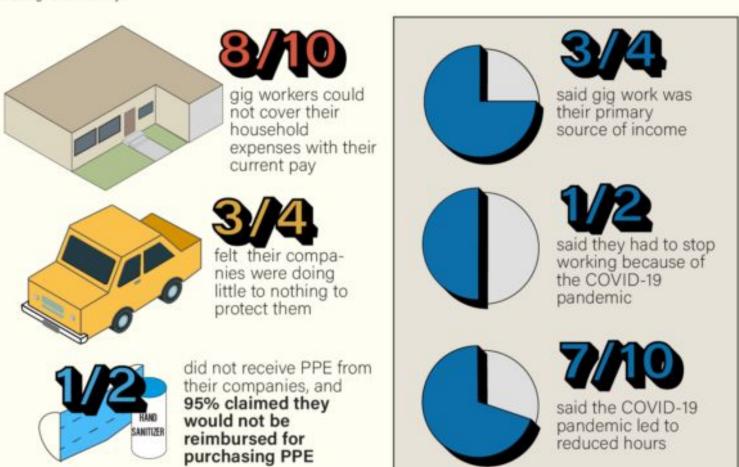
NOTES: Census Bureau Week 13 questionnaire defines "Usual Household Expenses" as food, rent or mortgage, car payments, medical expenses, student loans, and other expenses.

KFF

SOURCE: KFF Analysis of Week 13 of the Household Pulse Survey Summary Tables (August 19th-August 31st)

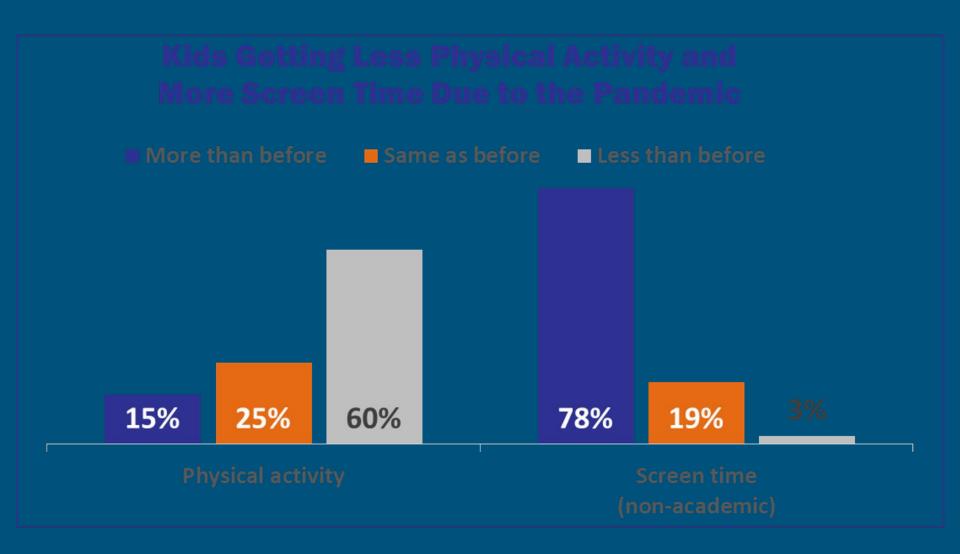
The Impact of COVID-19 on California Gig Workers

The UCLA Labor Center worked with the Service Employees International Union – United Healthcare Workers West to conduct 302 surveys of gig workers in companies such as Uber and Instacart. Take a look at the major findings of this study.

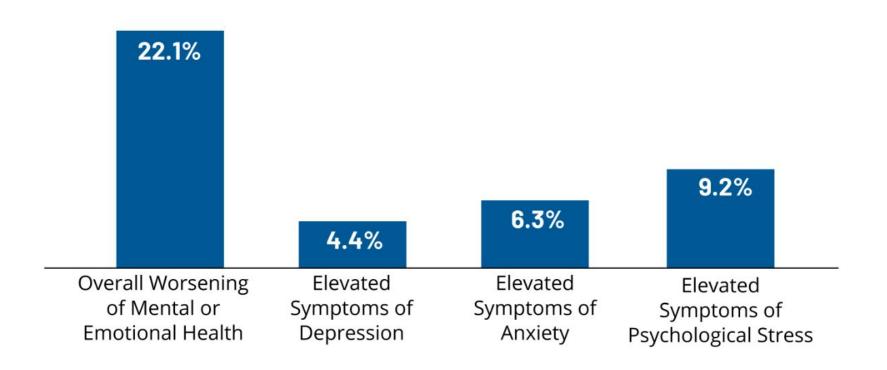


Sources: UCLA Labor Center. Graphic reporting by Maanas Hemanth Oruganti, Enterprise editor. Graphic by Ben Brill, Graphics editor.

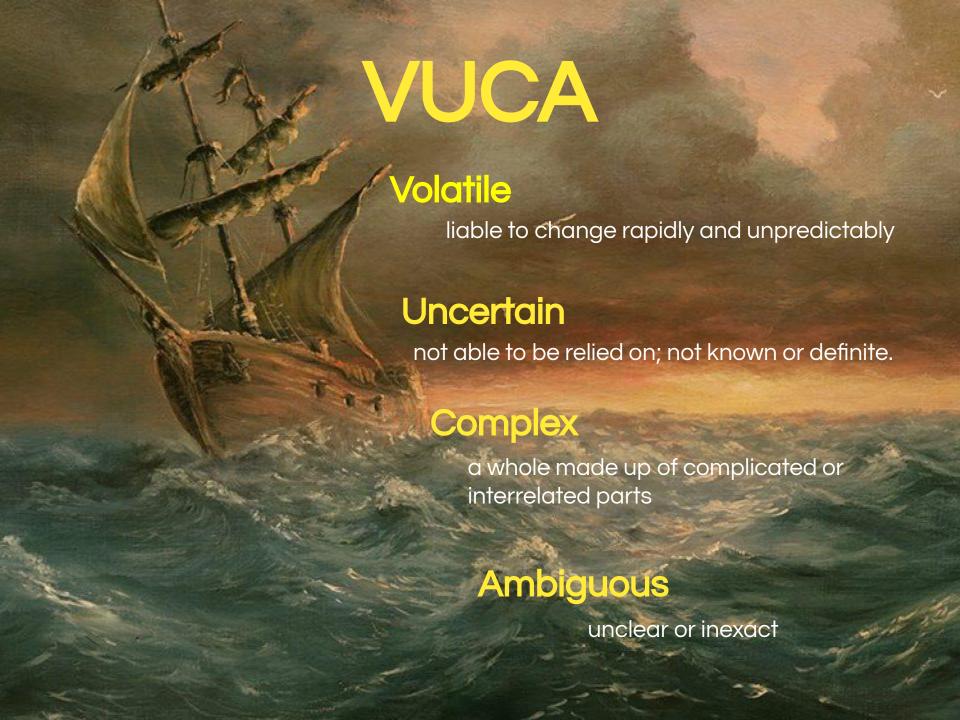




Share of Parents Reporting Worsening Mental Health For Their Children Ages 5-12, October - November 2020







A VUCA Environment can...

Destablize people and make them anxious.

Sap their motivation.

Thwart their career moves.

Make constant retraining and reshaping a necessity.

Take huge amounts of time and effort to fight.

Increase the chances of people making bad decisions.

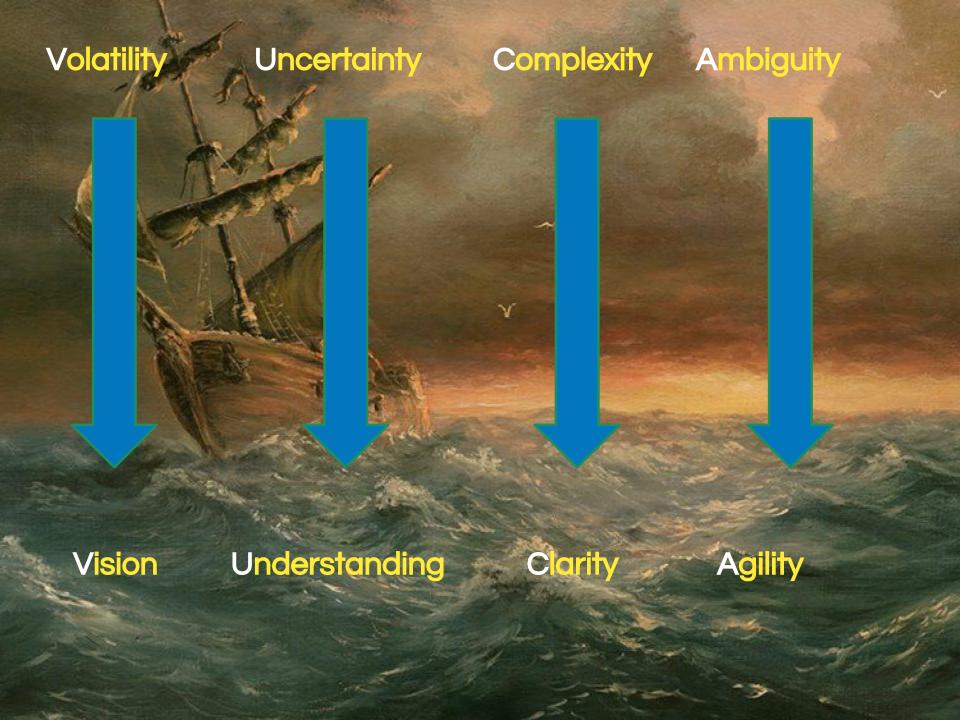
Paralyze decision-making processes.

Jeopardize long-term projects, developments and innovations.

Overwhelm individuals and organizations.

Take its toll on internal culture.

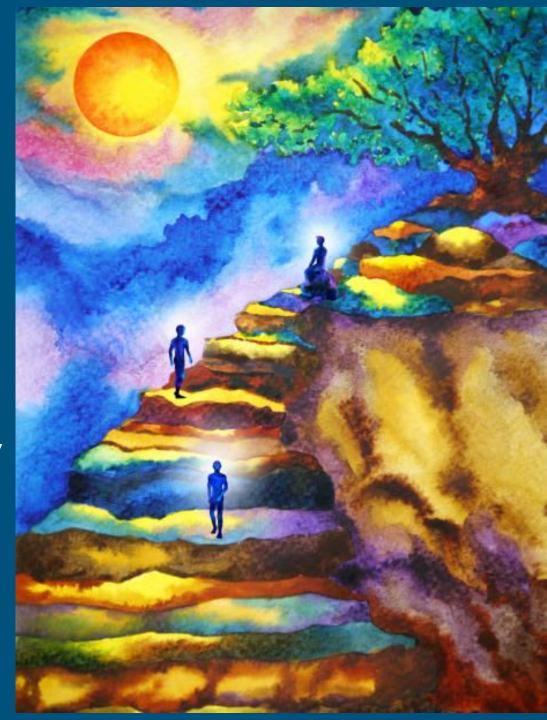
"Bleed" inwards and create VUCA environments within organizations.

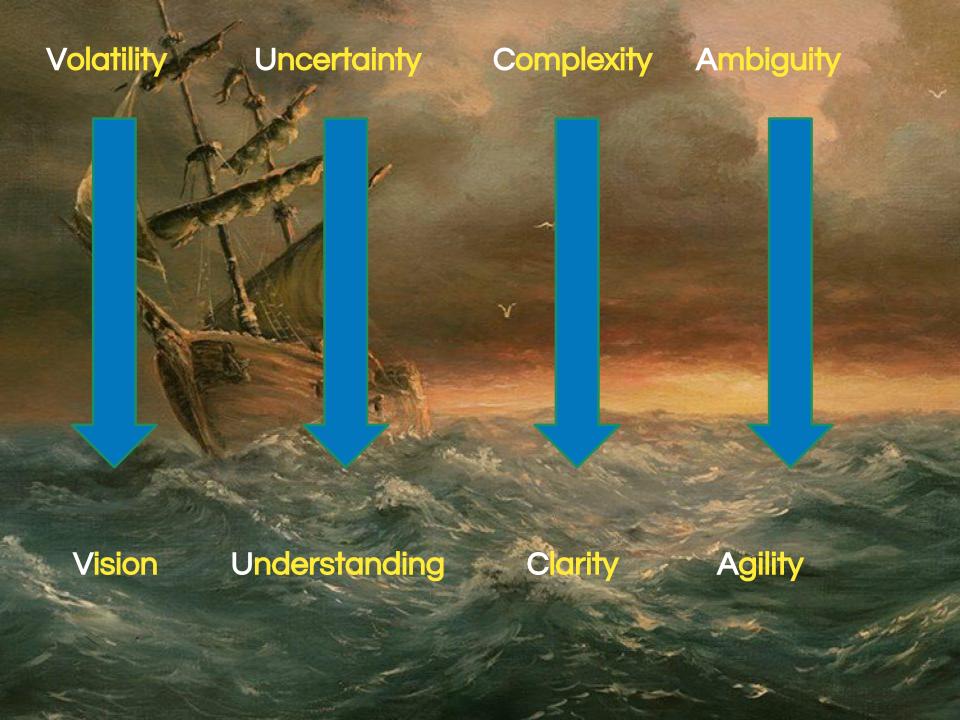




Create a Compelling Vision!

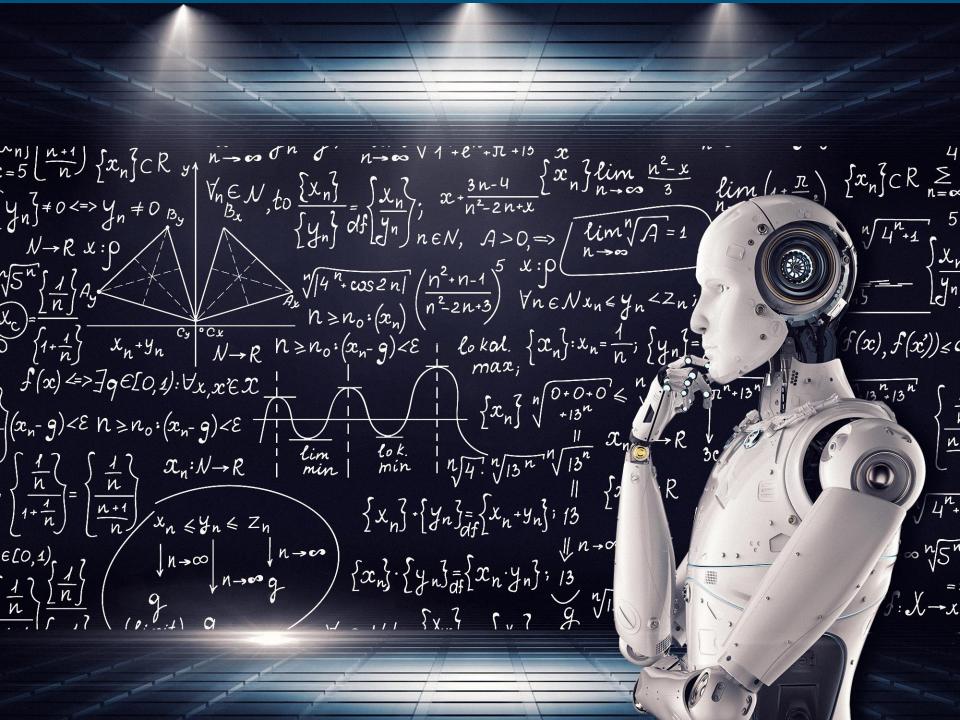
As things change, your team can stay focused on the destination.
They may trip up or fall down a stair, but their hearts are invested in the vision, so they feel compelled to stay the course.







- Build durable relationships and prioritize building trust and spending non-work time together
- Gathering information. Understanding signals, patterns, cycles and systems

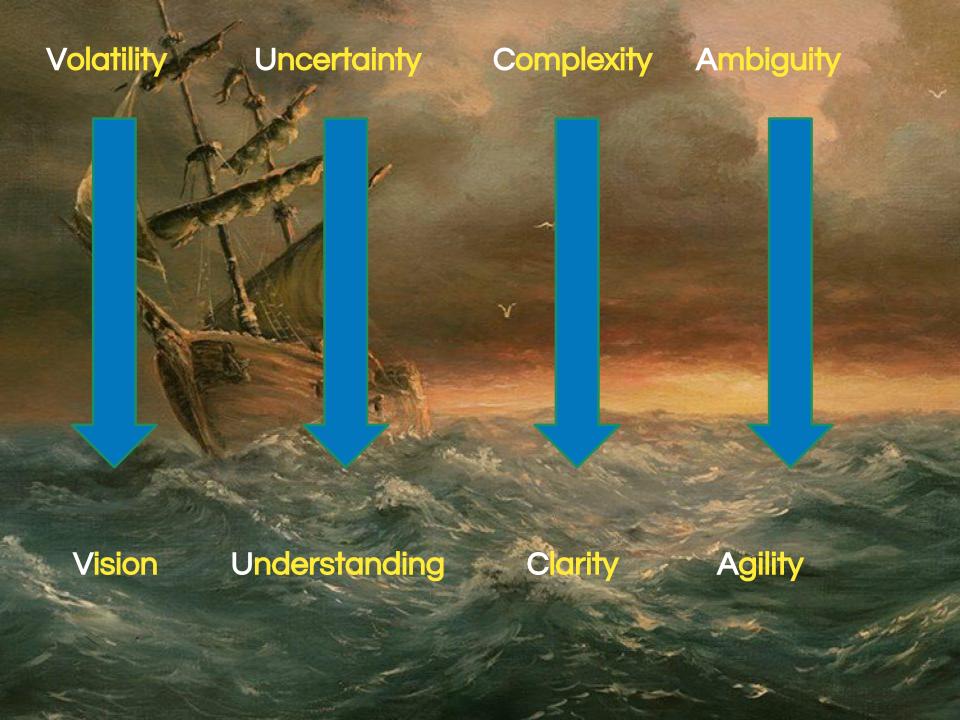


ANTHROP\C

Compensation and Benefits*

Anthropic's compensation package consists of three elements: salary, equity, and benefits. We are committed to pay fairness and aim for these three elements collectively to be highly competitive with market rates.

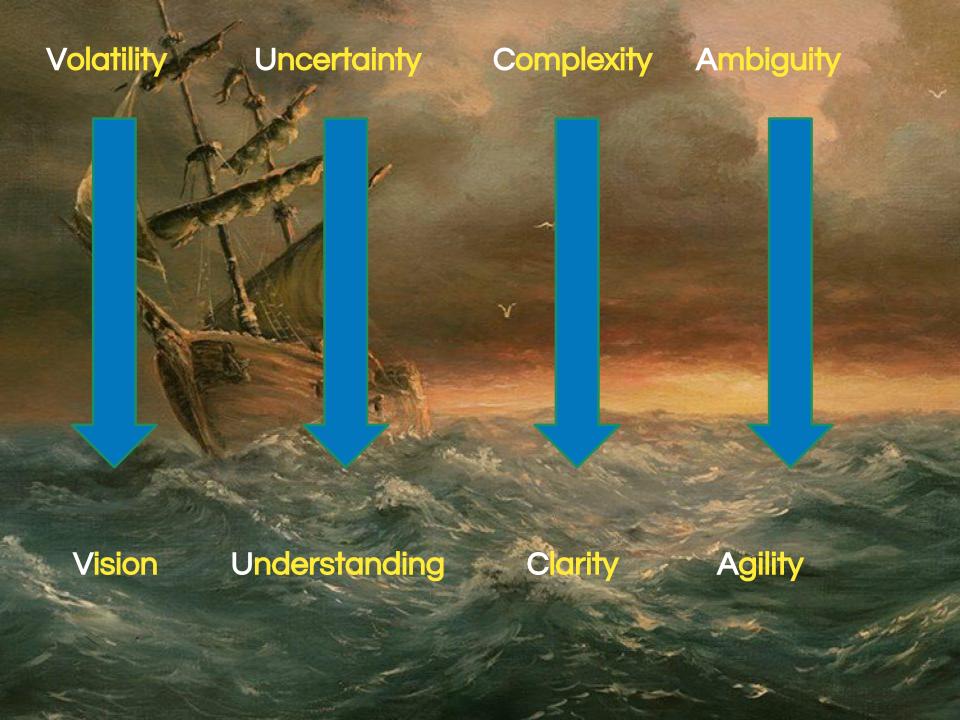
Salary - The expected salary range for this position is \$250k - \$335k.





communication. Articulate parameters,

limitations and employ group problem solving.





Scenarios

Constraint

Collapse

Transformation

Growth

Book bans & The-fight against DEI

Constraint

What will you do if everything stays the same?

Constraint Scenario

Books and EDI topics, organizations, etc. are banned in some states. Some states are mandating ethnic studies.

 How would you adjust your work RIGHT NOW based on this scenario?

Collapse

What will you do if everything falls apart?

Collapse Scenario

The first amendment protects EDI and all books that were banned are returned to the shelves.

The constitution is amended to protect the freedom of information

 How would you adjust your life RIGHT NOW based on this scenario?

Growth

What will you do if this becomes the new normal?

Growth Scenario

Books about diversity are banned at the federal level
US history is rewritten without racial designations

 How would you adjust your work RIGHT NOW based on this scenario?

Transformation

What will you do if everything changes completely?

Transformation Scenario

Home schooling become the norm and communities start their own small private schools.

 How would you adjust your work RIGHT NOW based on this scenario?

It's too late to change the times, but it's not too late to change your mind.

Result/Service Areas

Result Area	Service Area	Strategies
Children and Youth Are Ready to Learn	OST	
	Enrichment and Skill-Building	
	Educational Supports	
Youth are Ready for College, Work and Adulthood	Youth Workforce Development	
	Educational Supports	
	Justice Services	
	Enrichment and Skill-Building	
	Youth Empowerment	
Nurturing and Supported Communities	Justice Services	
	Enrichment and Skill-Building	
	Family Empowerment	
Physically and Emotionally Healthy	Emotional Well-Being	

Connect the Dots

- What are you currently doing and how does it fit into these categories?
- What is your vision for what you can do in these service areas? THINK BIG!
- How do all of your services connect?

In Groups

- Introduce yourselves by sharing your name, organization and what part of the city you work in
- You will have 2-3 minutes each to share whatever you would like to share from your worksheet
- We will be keeping a group in the main session to be recorded. If you don't want to be recorded, please let us know and we will place you in another group.

You have 20 minutes

Closing

Please complete the evaluation (it's 4 questions!)

 Take this back to your team and continue building out your vision!

 Drop a line in the chat for how you are feeling after today's session