

DCYF By the Numbers

	2003-2004	2008-2009
Budget	\$ 50.6M	\$ 108M
Grants	204	402
Special Initiatives	10	32
	2003-2004	2007-2008
Unduplicated Number of Youth Ages 0 to 17 Served	27,000	38,000
Attendance at Family Events	0	55,000
Visitors on Parent Website	0	65,500
Departments which Co-Run Programs with DCYF	4	13
Users of DCYF web-based Contract Management System	300	700
Violence Response Grants	10	36
Users Supported by DCYF IT	35	70
Circulation of Agency Newsletter	1,500	3,500
Attendance at DCYF Summit	0	1,500
Transitional Age Youth Served	0	3,800
Youth Participating in Shape Up San Francisco Events	0	2,100
Youth Attending Summer Unity Events at Public Housing Sites	0	1,500
Programs Evaluated Against Quality Standards	0	220
Youth Interns	3	19
Grants Per Program Officer	20	40
STAFF	34.58	34.93*



*Includes Mayor's Education Advisor; number of positions proposed in the 2008-2009 budget

SPECIAL INITIATIVES/PROGRAMS	2003-2004	2008-2009
Adolescent Health Working Group		X
After school For All		X
Anchor Institutions		X
Beacon Centers	X	X
Conveners		X
Community Response Network/Gang Free Initiative	X	X
Early Childhood Mental Health	X	X
Early Literacy		X
Family Support Network		X
Gateway to Quality	X	X
Jobs for Youth		X
MYEEP	X	X
New Directions for Employment		X
Parent University		X
Parent Website		X
Policy Council on Children, Youth & Their Families		X
Rec Connect		X
SAFE START	X	X
Safety Network		X
Service Learning		X
SF CARES	X	X
SF Family Events		X
SF Team	X	X
Shape Up San Francisco		X
Special Needs Initiative		X
Summer Lunch Program	X	X
Transitional Age Youth		X
Truancy / CARE Center		X
Violence Prevention/SFUSD		X
Wellness Centers	X	X
Youth Empowerment Fund Advisory Board		X
Youth Organizing Initiative		X
INITIATIVE TOTALS	10	32
STAFF	34.58	34.93*

