

Department of Children, Youth Their Families

Budget Reductions on Grants Agency Summary PUBLIC 2-25-09

Agency	Program	Current 08 09 Budget	Required Children's Fund Reduction	Required General Fund Reduction	Total Required Reduction	Proposed 09-10 Budget	Additional 12.5% General Fund Reduction	Service Strategy
826 Valencia	Drop-In Tutoring	50,000	250		250	49,750		OST 1 to 2
A Home Away from Homelessness	Beach House	52,000	260		260	51,740		OST 1 to 2
A Home Away from Homelessness	Building Effective Parent School Community Pa	56,616			0	56,616		Miscellaneous
A Home Away from Homelessness	School House and Community Based Transpor	83,265	416		416	82,849		OST 3 to 5
A Home Away from Homelessness	AGENCY TOTAL	191,881	676		676			
African American Art & Culture Complex	After School Arts Program	180,000	20,000		20,000	160,000		OST 3 to 5
African American Art & Culture Complex	Western Addition MAGIC	55,000	10,000		10,000	45,000		Community Conveners
African American Art & Culture Complex	Western Addition Safety Network	75,833		20,833	20,833	55,000		Safety Network
African American Art & Culture Complex	AGENCY TOTAL	310,833	30,000	20,833	50,833			
After School Enrichment Program	SF TEAM @ McKinley	102,000	765		765	101,235		OST 3 to 5
Aim High for High School	Aim High for High School	100,000	500		500	99,500		OST Sum
APA Family Support Services	FS Project	235,000			0			Family Support
Arab Cultural & Community Center	After-school Academic Enrichment Program	112,000	840		840	111,160		OST 3 to 5
Arriba Juntos	Mission Community Convener	70,000	10,000		10,000	60,000		Community Conveners
Arriba Juntos	Mission Community Response Network	669,500			0			Crisis Response Network
Arriba Juntos	Mission Safety Network	20,833		20,833	20,833	0		Safety Network
Arriba Juntos	Youth Re-Entry Workforce Dvelopment	75,000			0	75,000		Youth Work Force Development
Arriba Juntos	AGENCY TOTAL	835,333	10,000	20,833	30,833			
Asian Women's Shelter	Direct Child Care Services, Asian Women'	60,000			0	60,000		Direct Child Care
Aspiranet	Experience Corps Afterschool	208,000	20,800		20,800	187,200		OST 1 to 2
Aspiranet	Rec. Connect @ West Sunset	150,000	1,125		1,125	148,875		OST 3 to 5
Aspiranet	SF TEAM @ A.P. Giannini School	102,000	765		765	101,235		OST 3 to 5
Aspiranet	Sunset Community Convener	70,000	10,000		10,000	60,000		Community Conveners
Aspiranet	Sunset Neighborhood Beacon Center	434,375	9,773		9,773	424,602		OST 3- 5 & Teen
Aspiranet	Sunset Safety Network	20,833		20,833	20,833	0		Safety Network
Aspiranet	AGENCY TOTAL	985,208	42,463	20,833	63,296			
Back On Track	Back On Track S.F.	130,000		15,000	15,000	115,000	15,000	OST 3 to 5
Bay Area Community Resources	Community Liasons	60,000			0	60,000		Youth Work Force Development
Bay Area Community Resources	YFYI Grantee Database				0	0		Youth Empowerment Fund-ending 6-30-09
Bay Area Community Resources	Youth Funding Youth Ideas	430,000			0			Youth Empowerment Fund-ending 6-30-09
Bay Area Community Resources	Youthline	310,000			0	310,000		Youth Work Force Development
Bay Area Community Resources	AGENCY TOTAL	800,000			0			

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Bay Area SCORES	AFA Quality Improvement Program	100,000	25,000		25,000	75,000		OST 1 to 2
Bay Area SCORES	Words in Action	76,500	7,650		7,650	68,850		OST 1 to 2
Bay Area SCORES	AGENCY TOTAL	176,500	32,650		32,650			
Bay Area Video Coalition	Digital Pathways for Low-Income Youth	75,000			0	75,000		Youth Work Force Development
Bayview Association for Youth	100% College Preparatory Institute	75,000	375		375	74,625		OST Teen
Bayview Hunters Point Foundation	3rd Street Youth Center and Clinic	60,000			0	60,000		Health & Wellness
Bernal Heights Neighborhood Center	Bernal Heights Comm Conveners	75,500	10,000		10,000	65,500		Community Conveners
Bernal Heights Neighborhood Center	Bernal/Excelsior Safety Network	37,500		37,500	37,500	0		Safety Network
Bernal Heights Neighborhood Center	CM Program	261,000			0			Case Management
Bernal Heights Neighborhood Center	OST -Teen Program	172,750		12,750	12,750	160,000		OST 3- 5 & Teen
Bernal Heights Neighborhood Center	AGENCY TOTAL	546,750	10,000	50,250	60,250			
Board of Trustees of the Glide Foundation	(ECE) Glide-FYCC Childcare Center	75,000			0	75,000		Direct Child Care
Board of Trustees of the Glide Foundation	(FYCC-CCFS) Glide Family, Youth & Child	813,872			0	813,872		OST 3 to 5
Board of Trustees of the Glide Foundation	YWD Expansion	272,000			0	272,000		Youth Work Force Development
Board of Trustees of the Glide Foundation	AGENCY TOTAL	1,160,872			0			
Booker T. Washington CSC	Booker T. Washington After School Progra	162,000	1,620		1,620	160,380		OST 3 to 5
Booker T. Washington CSC	Western Addition CRN	669,000			0			Crisis Response Network
Booker T. Washington CSC	Western Addition Teen Program	155,250	55,250		55,250	100,000		OST Teen
Booker T. Washington CSC	AGENCY TOTAL	986,250	56,870		56,870			
Boys & Girls Clubs of San Francisco	Afterschool Program	223,000	2,788		2,788	220,213		OST 3 to 5
Boys & Girls Clubs of San Francisco	Excelsior Youth Center	334,000	5,845		5,845	328,155		OST 3 to 5
Boys & Girls Clubs of San Francisco	Mission District Safe Haven	198,310			0			Safe Haven
Boys & Girls Clubs of San Francisco	Teen Services Program	180,000	1,800		1,800	178,200		OST Teen
Boys & Girls Clubs of San Francisco	AGENCY TOTAL	935,310	10,433		10,433			
Brava! for Women in the Arts	CultureCore Children	150,000	15,000		15,000	135,000		OST 1 to 2
Brothers Against Guns	Case Management Program	70,000			0			Case Management
Brothers Against Guns	OST-Teen Program	50,000	250		250	49,750		OST Teen
Brothers Against Guns	Truancy Prevention Program	57,000			0			Truancy Prevention
Brothers Against Guns	VRW Program	65,000			0			Violence Response Wrap-Around
Brothers Against Guns	AGENCY TOTAL	242,000	250		250			
Buena Vista Child Care Inc.	Tutoring and Enrichment program	55,499	278		278	55,222		OST 3 to 5
California Academy of Sciences	Careers in Science Intern Program	90,000			0	90,000		Youth Work Force Development
California Community Dispute Services	Restorative Justice Alternatives for Youth (RJA)	90,000	450		450	89,550		OST Teen

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California Lawyers for the Arts	Youth Arts Employment Initiative	158,650			0	158,650	58,650	Youth Work Force Development
California School-Age Consortium	Quality Site Coordinator Training Series	200,000	0		0	200,000		Field Building
CARECEN	Case Management Program	95,000			0			Case Management
CARECEN	Family Support Services	85,000			0			Family Support
CARECEN	OST 1-2 Program	50,000	250		250	49,750		OST 1 to 2
CARECEN	AGENCY TOTAL	230,000	250		250			
Cartoon Art Museum	The Comic Book Project	75,000	7,500		7,500	67,500		OST 1 to 2
Catholic Charities CYO	Children's Village Child Development Pro	80,000			0	80,000		Direct Child Care
Center for Young Women's Development	Girls Detention Advocacy Program	60,000			0			Violence Response Wrap-Around
Center for Young Women's Development	Youth Empowerment Program	50,000			0			Youth Empowerment Fund-ending 6-30-09
Center for Young Women's Development	YWD Program	60,000			0	60,000		Youth Work Force Development
Center for Young Women's Development	AGENCY TOTAL	170,000			0			
Center on Juvenile and Criminal Justice	Community Alliance to Improve Violence P	40,000	40,000		40,000	0		Field Building
Center on Juvenile and Criminal Justice	DDAP	240,000			0			Case Management
Center on Juvenile and Criminal Justice	AGENCY TOTAL	280,000	40,000		40,000			
CETOS Research	AFA - Tree Frog Treks	100,000	10,000		10,000	90,000		OST 1 to 2
Charity Cultural Services Center	Families In Transition (FIT)	102,000	765		765	101,235		OST Teen
Children's Council	Child Care Inclusion Project	500,000			0	500,000	75,000	Early Care & Education
Children's Council	Infant/Toddler Sustaining Grants	2,562,500			0	2,562,500		Direct Child Care
Children's Council	AGENCY TOTAL	3,062,500			0		75,000	
Chinatown Community Development Center	Adopt an Alleyway Project	50,000			0			Youth Empowerment Fund-ending 6-30-09
Chinatown Community Development Center	CDC Youth Leadership Program	155,000	15,500		15,500	139,500		OST Teen
Chinatown Community Development Center	AGENCY TOTAL	205,000	15,500		15,500			
Chinese Newcomers Service Center	Community Convener	55,000	10,000		10,000	45,000		Community Conveners
Chinese Progressive Association [CPA]	Common Roots Youth Organizer Program	50,000			0			Youth Empowerment Fund-ending 6-30-09
College Track	College Track	65,000	325		325	64,675		OST Teen
Community Development Institute	SOMA Community Convener	55,000	10,000		10,000	45,000		Community Conveners

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Community Educational Services	Capacity Building	100,000	100,000		100,000	0		Miscellaneous
Community Educational Services	Chinatown Beacon Center	384,375	7,688		7,688	376,688		OST 3- 5 & Teen
Community Educational Services	Environmental Service Learning	600,000			0	600,000		Youth Work Force Development
Community Educational Services	Secure Our Schools	25,000			0			Truancy Prevention
Community Educational Services	SF TEAM @ Francisco Middle School	102,000	765		765	101,235		OST 3 to 5
Community Educational Services	Youth Empowerment Program	110,000	825		825	109,175		OST Teen
Community Educational Services	AGENCY TOTAL	1,321,375	109,278		109,278			
Community Initiatives	Mission Science Workshop	121,000	908		908	120,093		OST 1 to 2
Community Initiatives	San Francisco Family Support Network	75,000	3,750		3,750	71,250		Field Building
Community Initiatives	AGENCY TOTAL	196,000	4,658		4,658			
Community Network for Youth Development	Youth Development Peer Network	55,000	2,750		2,750	52,250		Field Building
Community Works	Roots at Balboa HS and Vis Valley MS	75,013	375		375	74,638		OST Teen
Community Works	Roots at Balboa HS and Vis Valley MS	95,000			0			Violence Response Wrap-Around
Community Works	AGENCY TOTAL	170,013	375		375			
Community Youth Center	API Street Outreach Services	766,667			0			Crisis Response Network
Community Youth Center	Case Management Program	95,000			0			Case Management
Community Youth Center	Clubhouse to College/Career	170,000	1,700		1,700	168,300		OST 3- 5 & Teen
Community Youth Center	Violence Response Wraparound Services	112,500			0			Violence Response Wrap-Around
Community Youth Center	YEF Fiscal Support & TA	124,000			0			Youth Empowerment Fund-ending 6-30-09
Community Youth Center	AGENCY TOTAL	1,268,167	1,700		1,700			
Compass Community Services	Tenderloin Childcare Center (TLC)	110,000			0	110,000		Direct Child Care
Conscious Youth Media	Conscious Youth Media Crew	59,500		298	298	59,203		OST Teen
Cross Cultural Family Center	CCFC Infant and Toddler Program	110,000			0	110,000		Direct Child Care
Cross Cultural Family Center	School Age Child Care Program	111,000	833		833	110,168		OST 3 to 5
Cross Cultural Family Center	AGENCY TOTAL	221,000	833		833			
Dance Brigade	Grrrl Brigade Multicultural Dance and Pe	25,000			0	25,000		OST 1 to 2
Delancy Street Foundation	LLA Youth Workforce Development Program	110,000			0	110,000		Youth Work Force Development
Donaldina Cameron House	Anchor Institution Initiative	200,000	200,000		200,000	0		Anchor Institution
Donaldina Cameron House	Bilingual Afterschool Program (DAP)	123,000	923		923	122,078		OST 3 to 5
Donaldina Cameron House	AGENCY TOTAL	323,000	200,923		200,923			
Economic Opportunity Council of San Fran	Potrero Hill Community Convener Program	50,000	10,000		10,000	40,000		Community Conveners

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Edgewood Center for Children & Families	Community Leadership Camp	50,000	25,000		25,000	25,000		OST Sum
Edgewood Center for Children & Families	Family Ambassadors Project	300,000			0			Family Support
Edgewood Center for Children & Families	Inclusion Capacity Building	100,000	5,000		5,000	95,000		Field Building
Edgewood Center for Children & Families	SF Kinship Support Network	75,000	375		375	74,625		OST 3 to 5
Edgewood Center for Children & Families	AGENCY TOTAL	525,000	30,375		30,375			
Ella Hill Hutch Community Center	Case Management	95,000			0			Case Management
Ella Hill Hutch Community Center	Comprehensive Youth Development Collabor	364,214	7,284		7,284	356,930		OST 3 to 5
Ella Hill Hutch Community Center	Young Academic Achievers Program (YAAP)	244,036	3,050		3,050	240,986		OST 3 to 5
Ella Hill Hutch Community Center	AGENCY TOTAL	703,250	10,335		10,335			
Enterprise for High School Students	Career & College Counseling	50,000			0	50,000		Youth Work Force Development
Enterprise for High School Students	In-School Employment Services	72,250			0	72,250		Youth Work Force Development
Enterprise for High School Students	Student Training & Employment Preparedne	75,000			0	75,000		Youth Work Force Development
Enterprise for High School Students	AGENCY TOTAL	197,250			0			
Episcopal Community Services	Canon Barcus After School	75,000	375		375	74,625		OST 3 to 5
Episcopal Community Services	Canon Barcus Teen After School Program	25,000			0	25,000		OST Teen
Episcopal Community Services	AGENCY TOTAL	100,000	375		375			
Family Services Agency of SF	Family Developmental Center	120,000			0	120,000		Direct Child Care
Family Services Agency of SF	Young Family Resource Center	200,000			0			Family Support
Family Services Agency of SF	AGENCY TOTAL	320,000			0			
Farallones Marine Sanctuary Association	Sanctuary Explorers Adventure (SEA) Camp	38,000			0	38,000		OST Sum
Filipino American Development Foundation	Active Leadership to Advance the Youth	65,000	325		325	64,675		OST Teen
Filipino American Development Foundation	Pinay/Pinoy Educational Partnerships	96,250	12,031		12,031	84,219		OST 1- 2 & Teen
Filipino American Development Foundation	South of Market Youth Movement: Galing Bata	185,000		15,188	15,188	169,812	29,812	OST 3 to 5
Filipino American Development Foundation	United Playaz - Case Management	95,000			0			Case Management
Filipino American Development Foundation	United Playaz - VRW Program	85,000			0			Violence Response Wrap-Around
Filipino American Development Foundation	AGENCY TOTAL	526,250	12,356	15,188	27,544		29,812	
Florence Crittenton Services	Infant & Child Development Program	120,000			0	120,000		Direct Child Care
Florence Crittenton Services	Parent and Family Resource Center	80,000			0			Family Support
Florence Crittenton Services	AGENCY TOTAL	200,000			0			
Frandelja Enrichment Center	Frandelja Enrichment Center	90,000			0	90,000		Direct Child Care
Friends of St. Francis Childcare Center	Early Learning and Family Involvement Pr	50,000			0	50,000		Direct Child Care
Friends of the Children San Francisco	Mentoring at Malcolm X & Carver	70,000			0			Violence Response Wrap-Around
Friendship House Association of American	Friendship House Youth Program	131,100	983		983	130,117		OST 3 to 5

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GIRLS 2000	GIRLS 2000, Healthy Lifestyles, & Youth Entrep	275,000	4,125		4,125	270,875		OST 3- 5 & Teen
GIRLS 2000	Rec. Connect @ Gilman	150,000	1,125		1,125	148,875		OST 3 to 5
GIRLS 2000	Safe Haven for Bayview	234,000			0			Safe Haven
GIRLS 2000	Youth Empowerment Program	35,000			0			Youth Empowerment Fund-ending 6-30-09
GIRLS 2000	AGENCY TOTAL	694,000	5,250		5,250			
Girls After School Academy	Girls After School Academy	92,110	461		461	91,649		OST 3 to 5
GirlSource	Technology and Leadership Program	80,000			0	80,000		Youth Work Force Development
GirlVentures	Summer Outdoor Adventure Programs	60,000	300		300	59,700		OST Sum
Global Exchange	Environmental Service Learning	260,000			0	260,000		Youth Work Force Development
GoKid.org	SFKIDS.org	150,000	15,000		15,000	135,000		Miscellaneous
Good Samaritan FRC	Child Development Center	75,000			0	75,000		Direct Child Care
Good Samaritan FRC	Family Support	150,000			0			Family Support
Good Samaritan FRC	Youth Services, Sports & Fitness Program	136,200	1,022		1,022	135,179		OST 3 to 5
Good Samaritan FRC	AGENCY TOTAL	361,200	1,022		1,022			
Growth & Learning Opportunities	Fairmont Afterschool & Alvarado	65,400	327		327	65,073		OST 3 to 5
Gum Moon Residence Hall	Asian Family Support Project	60,900			0	60,900		Direct Child Care
Gum Moon Residence Hall	Caring for Asian Children Collaborative	170,000			0			Family Support
Gum Moon Residence Hall	AGENCY TOTAL	230,900			0			
Health Initialives for Youth (HIFY)	Health and Youth Development Media Makin	80,000			0	80,000		Health & Wellness
Hearing & Speech Center of Northern CA	Camp "Hear" We Come & Listen Up! and OST	101,192	759		759	100,433		OST 1-2 & Sum
Holy Family Day Home	Holy Family Day Home	110,000			0	110,000		Direct Child Care
Homeless Children's Network	Violence Education & Response for Youth	100,000			0			Violence Response Wrap-Around
Homeless Prenatal Program	Perinatal, Childcare and Domestic Violen	225,000			0			Family Support
Homey - ICRI	VRW Program	80,000			0			Violence Response Wrap-Around
Horizons Unlimited	Females Against Violence	75,000			0			Violence Response Wrap-Around
Horizons Unlimited	The DJ Project	60,000			0	60,000		Youth Work Force Development
Horizons Unlimited	Young Women Arise	75,000	375		375	74,625		OST Teen
Horizons Unlimited	AGENCY TOTAL	210,000	375		375			
Huckleberry Youth Programs	Lioness Girls	70,000	350		350	69,650		OST Teen
Huckleberry Youth Programs	Wellness Empowerment Program	300,000			0	300,000		Health & Wellness
Huckleberry Youth Programs	YWD Program	130,000	16,250		16,250	113,750		Youth Work Force Development
Huckleberry Youth Programs	AGENCY TOTAL	500,000	16,600		16,600			
Hunters Point Youth Park	Youth Park School's Out Program	100,000	50,000		50,000	50,000		OST 3 to 5

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Indochinese Housing Development Corporat	OST 3-5 Program	113,000	848		848	112,153		OST 3 to 5
Indochinese Housing Development Corporat	YWD Program	60,000	15,000		15,000	45,000		Youth Work Force Development
Indochinese Housing Development Corporat	AGENCY TOTAL	173,000	15,848		15,848			
Ingleside Community Center	Multicultural Partners Afterschool Education Pro	150,000	1,125		1,125	148,875		OST 3 to 5
Inner City Youth	OMI youth Resurgence Project for Teens	175,000	1,750		1,750	173,250		OST Teen
Instituto Familiar de la Raza	Inclusion Capacity Building	170,000	8,500		8,500	161,500		Field Building
Instituto Familiar de la Raza	La Cultura Cura-"CulturArte"	95,325	477		477	94,848		OST Teen
Instituto Familiar de la Raza	AGENCY TOTAL	265,325	8,977		8,977			
International Institute of the Bay Area	SOMA/Tenderloin Safety Network	100,000		50,000	50,000	50,000		Safety Network
International Institute of the Bay Area	YouthCares	100,000			0	100,000		Youth Work Force Development
International Institute of the Bay Area	AGENCY TOTAL	200,000		50,000	50,000			
Jamestown Community Center	Anchor Institution Initiative	200,000	50,000		50,000	150,000		Anchor Institution
Jamestown Community Center	Jamestown Center Project	282,240	4,234		4,234	278,006		OST 3 to 5
Jamestown Community Center	AGENCY TOTAL	482,240	54,234		54,234			
Japanese Community Youth Council	Foster Youth Summer Internship Program	108,000			0	108,000		Youth Work Force Development
Japanese Community Youth Council	Japanese American Youth Services (JAYS)	95,000		475	475	94,525		OST Teen
Japanese Community Youth Council	MYEEP	3,238,650		500,000	500,000	2,738,650	200,000	Youth Work Force Development
Japanese Community Youth Council	NDEP	1,600,000		100,000	100,000	1,500,000	114,000	Youth Work Force Development
Japanese Community Youth Council	San Francisco YouthWorks	1,231,000		200,000	200,000	1,031,000	300,000	Youth Work Force Development
Japanese Community Youth Council	AGENCY TOTAL	6,272,650		800,475	800,475		614,000	
Jelani	Jelani Child Development Department	60,000			0	60,000		Direct Child Care
Jewish Family and Children's Services	Emigre Youth Development Project	100,000	50,000		50,000	50,000		OST Teen
Jewish Vocational Services	JVS Transition Services Program (TSP)	188,750			0	188,750		Youth Work Force Development
Jewish Vocational Services	Work Resource Program (WRP)	400,000	50,000		50,000	350,000		Youth Work Force Development
Jewish Vocational Services	YWD Expansion	120,000			0	120,000		Youth Work Force Development
Jewish Vocational Services	AGENCY TOTAL	708,750	50,000		50,000			
Jones Memorial Foundation, Inc.	SF TEAM @ Rosa Parks	102,000	765		765	101,235		OST 3 to 5
Juma Ventures	Pathways to Advancement	114,390			0	114,390		Youth Work Force Development
Jumpstart	Early Literacy Coordinator	266,000			0	266,000		Early Care & Education Field Building
Jumpstart	Early Literacy Program	100,000			0	100,000		Early Care & Education Field Building
Jumpstart	AGENCY TOTAL	366,000			0			
Kidango, Inc.	Kidango Treasure Island Center	100,000			0	100,000		Direct Child Care
Korean American Women Artists	KAWAWA Korean Youth Development Center	102,000	765		765	101,235		OST 3 to 5

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La Casa de las Madres	Emergency Shelter based family services	50,000			0			Family Support
La Raza Centro Legal	Womens Collective of the day Labor Progr	80,045			0			Family Support
La Raza Community Resource Center	La Raza Family Support Services Program	85,000			0			Family Support
Larkin Street Youth Services	Future Track	120,000			0	120,000		Youth Work Force Development
Lavender Youth Recreation & Information	LGBTQQ-TAY	183,232			0	183,232	22,904	Youth Work Force Development
Lavender Youth Recreation & Information	LYS	128,520	964		964	127,556		OST Teen
Lavender Youth Recreation & Information	QYTC	210,625			0	210,625		Youth Work Force Development
Lavender Youth Recreation & Information	The ACCESS Project - Term Ends 6/30/09	100,000			0			Access
Lavender Youth Recreation & Information	AGENCY TOTAL	622,377	964		964		22,904	
Legal Services for Children	Partners for Success	85,000			0			Case Management
Life Frames Inc.	Branch Living Library & Think Parks	196,890	19,689		19,689	177,201		OST 1 to 2
Light House for the Blind & Visually	LightHouse Summer Day Camp	12,600			0	12,600		OST Sum
Literacy for Environmental Justice	Youth Development	40,082			0	40,082		OST Teen
Little Children's Developmental Center	Little Children's Developmental Center	70,000			0	70,000		Direct Child Care
Loco Bloco	AFA - Loco Bloco	100,000	10,000		10,000	90,000		OST 1 to 2
Low Income Investment Fund	ChildCare Facilities Fund	1,835,000			0	1,835,000	339,000	Early Care & Education
MacCanDo Tenderloin Youth Track Club	Track & Field Program	17,303			0	17,303		OST 1 to 2
Marin Day Schools	Marin Day Schools	63,750			0	63,750		Direct Child Care
Marriot Foundation for People with Disabilities	Bridges from School to Work	200,000			0	200,000		Youth Work Force Development
Marriot Foundation for People with Disabilities	YWD Expansion	150,000			0	150,000		Youth Work Force Development
Marriot Foundation for People with Disabilities	AGENCY TOTAL	350,000			0			
Mission Community Financial Assistance	Youth Credit Union Program	35,000			0			Youth Empowerment Fund-ending 6-30-09
Mission Education Projects	Reducing the Risk: The Child in Family,	72,500	363		363	72,138		OST 1 to 2
Mission Graduates	Tutoring Center	184,000	1,840		1,840	182,160		OST 3 to 5
Mission Graduates	Urban Institute	85,680	428		428	85,252		OST Teen
Mission Graduates	AGENCY TOTAL	269,680	2,268		2,268			
Mission Language & Vocational School	YouthNet	91,266	456		456	90,810		OST Teen
Mission Learning Center	After School Reading Program	11,000	11,000		11,000	0		OST 1 to 2
Mission Learning Center	SF TEAM @ Leonard Flynn	102,000	765		765	101,235		OST 3 to 5
Mission Learning Center	AGENCY TOTAL	113,000	11,765		11,765			

Department of Children, Youth Their Families

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Agency	Program	Current 08 09 Budget	Required Children's Fund Reduction	Required General Fund Reduction	Total Required Reduction	Proposed 09-10 Budget	Additional 12.5% General Fund Reduction	Service Strategy
Mission Neighborhood Centers	Avenidas	70,000			0			Case Management
Mission Neighborhood Centers	DPW Summer Job Collaboration-Amt. TBD	308,572			0	308,572		Youth Work Force Development
Mission Neighborhood Centers	Mission Beacon Center	384,375	50,000		50,000	334,375		OST 3- 5 & Teen
Mission Neighborhood Centers	Mission Girls	128,000	960		960	127,040		OST 3 to 5
Mission Neighborhood Centers	Multicultural Violence Response	80,000			0			Case Management
Mission Neighborhood Centers	Precita Afterschool and Summer Program	53,000	265		265	52,735		OST 3 to 5
Mission Neighborhood Centers	Rec. Connect @ Rolph/Garfield	200,000	2,250		2,250	197,750		OST 3 to 5
Mission Neighborhood Centers	Truancy Reduction @ Sanchez & Everett	95,000			0			Truancy Prevention
Mission Neighborhood Centers	AGENCY TOTAL	1,318,947	53,475		53,475			
Mission Neighborhood Health Center	Latinos en Extasis	140,000	1,050		1,050	138,950		OST Teen
Mission Youth Soccer League	Mission Youth Soccer League	55,000	275		275	54,725		OST 1 to 2
Multiple Agencies	Citywide Technical Assistance System	464,000		70,595	70,595	393,405	184,530	Early Care & Education
New Conservatory Theatre Center	Youth Conservatory and Satellite Drama P	47,000	4,700		4,700	42,300		OST 1 to 2
New Door Ventures	Youth Development Initiative	50,000			0	50,000		Youth Work Force Development
Northern California Music & Art	Wreach-Out	152,000	1,520		1,520	150,480		OST 1 to 2
Office of Economic and Workforce Development	Science and Technology School	90,000	15,000		15,000	75,000		Educational Partnerships
Omega Boys Club	OST-Teen Program	60,000	300		300	59,700		OST Teen
Omega Boys Club	VRW Program at Wille Brown and Paul Revere	100,000			0			Violence Response Wrap-Around
Omega Boys Club	AGENCY TOTAL	160,000	300		300			
Our Family Coalition	Cultural Competency Project-Term Ends 6/30/0	100,000			grant ending			Access
Our Family Coalition	LGBTQ Family Collaborative	280,000			0			Family Support
Our Family Coalition	AGENCY TOTAL	380,000			0			
Our Kids First	After-School Program/Summer Day Camp	143,000	1,073		1,073	141,928		OST 3 to 5
Pacific News Service	Roaddawgz: Creative Purpose for Homeless	48,000			0	48,000		Miscellaneous
Parents for Public Schools	Building Education Together & GoPublic Progra	170,000	50,000		50,000			Family Support
Performing Arts Workshop	Artists-in-Schools/Communities/AFA	190,000	19,000		19,000	171,000		OST 1 to 2
Portola Family Connections	Anchor Institution Initiative	200,000	50,000		50,000	150,000		Anchor Institution
Portola Family Connections	Child/Parent Drop-In (CPDI) and Next Ste	250,000			0			Family Support
Portola Family Connections	Community Convener	50,000	50,000		50,000	0		Community Conveners
Portola Family Connections	Early Literacy Program	30,000			0	30,000		Early Care & Education Field Building
Portola Family Connections	Excelsior Family Connections	60,000			0			Family Support
Portola Family Connections	AGENCY TOTAL	590,000	100,000		100,000			

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Agency	Program	Current 08 09 Budget	Required Children's Fund Reduction	Required General Fund Reduction	Total Required Reduction	Proposed 09-10 Budget	Additional 12.5% General Fund Reduction	Service Strategy
Potrero Hill Neighborhood House	Experiment in Diversity	126,950	952		952	125,998		OST Teen
Potrero Hill Neighborhood House	Summer in the City	60,000	300		300	59,700		OST Sum
Potrero Hill Neighborhood House	AGENCY TOTAL	186,950	1,252		1,252			
Providence Foundation	Providence After School Tutorial/Summer	160,000	1,600		1,600	158,400		OST 3 to 5
Providence Foundation	Youth Leadership Development	75,000			0	75,000	25,000	OST Teen
Providence Foundation	AGENCY TOTAL	235,000	1,600		1,600		25,000	
Renaissance Parents of Success	Bayview CRN	666,000			0			Crisis Response Network
Renaissance Parents of Success	Renaissance Youth Movement Program (RYM	160,650	1,607		1,607	159,044		OST 3 to 5
Renaissance Parents of Success	The Village Project	42,500		42,500	42,500	0		OST 3 to 5
Renaissance Parents of Success	AGENCY TOTAL	869,150	1,607	42,500	44,107			
Richmond Area Multi Services	Richmond Safety Network	20,833		20,833	20,833	0		Safety Network
Richmond District Neighborhood Center	After School Collaborative	270,000	4,050		4,050	265,950		OST 3 to 5
Richmond District Neighborhood Center	Anchor Institution Initiative	200,000	50,000		50,000	150,000		Anchor Institution
Richmond District Neighborhood Center	MCAP	39,000	3,900		3,900	35,100		OST 1 to 2
Richmond District Neighborhood Center	Richmond District Convener	70,000	70,000		70,000	0		Community Conveners
Richmond District Neighborhood Center	Richmond Village Beacon Center	574,375		45,000	45,000	529,375	45,000	OST 3- 5 & Teen
Richmond District Neighborhood Center	SF TEAM @ Argonne	102,000	765		765	101,235		OST 3 to 5
Richmond District Neighborhood Center	AGENCY TOTAL	1,255,375	128,715	45,000	173,715		45,000	
Samoan Community Development Center	Pacific Islander Youth Alliance	102,000	765		765	101,235		OST 1 to 2
San Francisco Arts Commission	WritersCorps	190,000	19,000		19,000	171,000		OST 1 to 2
San Francisco Arts Education Project	SF TEAM @ Glen Park	102,000	765		765	101,235		OST 3 to 5
San Francisco Brown Bombers	San Francisco Brown Bombers	75,000	375		375	74,625		OST 3 to 5
San Francisco Child Abuse Prevention Center	Community Convener	50,000	50,000		50,000	0		Community Conveners
San Francisco Child Abuse Prevention Center	SafeStart Initiative	700,000			0			Family Support
San Francisco Child Abuse Prevention Center	Talk Line Family Support Center	90,000			0			Family Support
San Francisco Child Abuse Prevention Center	AGENCY TOTAL	840,000	50,000		50,000			
San Francisco Court Appointed Special Advocat	Supervision of Volunteer Advocates	85,000			0			Family Support
San Francisco Education Fund	School Based Violence Prevention Program	50,000			0			Violence Response Wrap-Around
San Francisco Mime Troupe	Youth Theater Project	25,000			0	25,000		OST Teen
San Francisco Recreation and Park Depart	NDEP	198,267			0	198,267		Youth Work Force Development
San Francisco Recreation and Park Depart	Workreation	378,000			0	378,000		Youth Work Force Development
San Francisco Recreation and Park Depart	AGENCY TOTAL	576,267			0			

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Agency	Program	Current 08 09 Budget	Required Children's Fund Reduction	Required General Fund Reduction	Total Required Reduction	Proposed 09-10 Budget	Additional 12.5% General Fund Reduction	Service Strategy
San Francisco School Alliance	Mandarin Emersion	40,000			0	40,000		Educational Partnerships
San Francisco School Alliance	Permanent Campaign	30,000			0	30,000		Educational Partnerships
San Francisco School Alliance	SF TEAM MOU	41,500	41,500		41,500	0		Educational Partnerships
San Francisco School Alliance	Transitional Age Youth SF	633,737			0	450,000	80,000	Miscellaneous
San Francisco School Alliance	Youth Vote	150,000	50,000		50,000	100,000		Educational Partnerships
San Francisco School Alliance	AGENCY TOTAL	895,237	91,500		91,500		80,000	
San Francisco School Volunteers	Community Service	60,000			0	60,000		Educational Partnerships
San Francisco State University	Gateway to Quality	662,567			0	662,567	60,641	Early Care & Education Field Building
San Francisco State University	SF Promise	249,876			0	249,876		Educational Partnerships
San Francisco State University	AGENCY TOTAL	912,443			0		60,641	
San Francisco Unified School District	Athletics	1,056,000			0	1,056,000	100,000	Educational Partnerships
San Francisco Unified School District	Center for Academic Recovery and Empowerm	150,000			0	150,000		Educational Partnerships
San Francisco Unified School District	Elementary Arts	1,257,000			0	1,257,000		Educational Partnerships
San Francisco Unified School District	Middle School Wellness Pilot	100,000	100,000		100,000	0		Educational Partnerships
San Francisco Unified School District	Salad Bar/Fruit in Schools	234,000			0	234,000		Educational Partnerships
San Francisco Unified School District	School to Career Program	50,000			0	50,000		Educational Partnerships
San Francisco Unified School District	SF Promise	250,000			0	250,000		Educational Partnerships
San Francisco Unified School District	SF TEAM Evaluation	30,000	30,000		30,000	0		Educational Partnerships
San Francisco Unified School District	Stay in School Coalition	237,895			0	237,895		Educational Partnerships
San Francisco Unified School District	Teacher Benfits/Recognition	20,000			0	20,000		Educational Partnerships
San Francisco Unified School District	Transportation	250,000			0	250,000		Educational Partnerships
San Francisco Unified School District	Wellness Initiative	2,282,030	114,000		114,000	2,168,030		Health & Wellness
San Francisco Unified School District	AGENCY TOTAL	5,916,925	244,000		244,000		100,000	
San Francisco Urban Service Project	Service Learning Corps	86,700	434		434	86,267		OST 3 to 5
SF LGBT Community Center	Castro Network	50,000	10,000		10,000	40,000		Community Conveners
SF LGBT Community Center	LGBT Youth Services Program	181,125		22,640	22,640	158,485		Miscellaneous
SF LGBT Community Center	AGENCY TOTAL	231,125	10,000	22,640	32,640			
Society for Art Publication	Meridian Interns Program	50,000	250		250	49,750		OST Teen
SomArts	Straight Forward Club Boxing Program	76,750		384	384	76,366		OST Teen
South of Market Child Care Inc	Family Support Program	110,000			0			Family Support
South of Market Child Care Inc	San Francisco Child Care Providers Associator	163,053		33,564	33,564	129,489		Field Building
South of Market Child Care Inc	Yerba Buena Gardens CDC	100,000			0	100,000		Direct Child Care
South of Market Child Care Inc	AGENCY TOTAL	373,053		33,564	33,564			

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Agency	Program	Current 08 09 Budget	Required Children's Fund Reduction	Required General Fund Reduction	Total Required Reduction	Proposed 09-10 Budget	Additional 12.5% General Fund Reduction	Service Strategy
Southwest Community Corporation	The Pride Program	128,000	960		960	127,040		OST 3 to 5
Sports4Kids	Sports4Kids San Francisco	25,000	1,250		1,250	23,750		Field Building
Streetside Stories	Streetside After School	195,070	19,507		19,507	175,563		OST 1 to 2
Sunset Youth Services	Case Management Program	95,000			0			Case Management
Sunset Youth Services	Teen Program	200,000	2,000		2,000	198,000		OST 3- 5 & Teen
Sunset Youth Services	AGENCY TOTAL	295,000	2,000		2,000			
Support for Families of Children with Disabilities	Inclusion Capacity Building	182,000	9,100		9,100	172,900		Field Building
Support for Families of Children with Disabilities	Inclusive Day Camp	63,798	319		319	63,479		OST Sum
Support for Families of Children with Disabilities	Open Gate Family Resource Center	280,000			0			Family Support
Support for Families of Children with Disabilities	AGENCY TOTAL	525,798	9,419		9,419			
Telegraph Hill Neighborhood Association	Child Development Preschool	75,000			0	75,000		Direct Child Care
Telegraph Hill Neighborhood Association	Community Convener	50,000	10,000		10,000	40,000		Community Conveners
Telegraph Hill Neighborhood Association	Teen Development Program	75,000	375		375	74,625		OST Teen
Telegraph Hill Neighborhood Association	Youth Development Program	315,413	5,520		5,520	309,893		OST 3 to 5
Telegraph Hill Neighborhood Association	AGENCY TOTAL	515,413	15,895		15,895			
Temple United Methodist Church	Temple Tutorial Program	46,226			0	46,226		OST 3 to 5
Tenderloin Housing Clinic	La Voz Latina	85,000			0			Family Support
Tenderloin Neighborhood Development Corp	Tenderloin After-School Program (TASP)	62,000	310		310	61,690		OST 3 to 5
The Family School	The Family School Child Development Cent	75,000			0	75,000		Direct Child Care
The Marsh	Marsh Youth Theater	40,000			0	40,000		OST 1 to 2
Third Baptist	Third Baptist Freedom School	100,000	500		500	99,500		OST Sum
Tides Center	Adolescent Health Working Group	50,000	2,500		2,500	47,500		Field Building
Tides Center	Family Child care Association of San Francisco	185,875		33,564	33,564	152,312		Field Building
Tides Center	Girl 2 Girl, Rise & Young Women's Leadership	97,000	485		485	96,515		OST 1- 2 & Teen
Tides Center	AGENCY TOTAL	332,875	2,985	33,564	36,549			
Treasure Island Homeless Development Ini	Treasure Island Community Convener Project	50,000	50,000		50,000	0		Community Conveners
TURF	49er Program	35,000			0	35,000		OST 3 to 5
TURF	Case Management	85,000			0			Violence Response Wrap-Around
TURF	AGENCY TOTAL	120,000			0			
United Way of the Bay Area	Field Building - Youth Workforce Development	40,000	40,000		40,000	0		Field Building
United Way of the Bay Area	MatchBridge	200,000		25,000	25,000	175,000		Youth Work Force Development
United Way of the Bay Area	AGENCY TOTAL	240,000	40,000	25,000	65,000			
Up on Top	SF TEAM @ Tenderloin Community School	102,000	765		765	101,235		OST 3 to 5

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Agency	Program	Current 08 09 Budget	Required Children's Fund Reduction	Required General Fund Reduction	Total Required Reduction	Proposed 09-10 Budget	Additional 12.5% General Fund Reduction	Service Strategy
Urban Resource System	Urban Sprouts Summer Program	37,000			0	37,000		OST Sum
Vietnamese Youth Development Center	Care Management Program	90,000			0			Case Management
Vietnamese Youth Development Center	OST-Teen Program	149,999	1,125		1,125	148,874		OST Teen
Vietnamese Youth Development Center	AGENCY TOTAL	239,999	1,125		1,125			
Visitacion Valley Community Center	Child Care Program	100,000			0	100,000		Direct Child Care
Visitacion Valley Community Center	School Based Violence Prevention Program	25,000			0			Violence Response Wrap-Around
Visitacion Valley Community Center	Visitacion Valley Beacon Center	384,375	20,000		20,000	364,375		OST 3- 5 & Teen
Visitacion Valley Community Center	Visitacion Valley Community Response Network	369,000			0			Crisis Response Network
Visitacion Valley Community Center	Visitacion Valley Family Services	140,000			0			Family Support
Visitacion Valley Community Center	Visitacion Valley Safety Network	37,500		37,500	37,500	0		Safety Network
Visitacion Valley Community Center	AGENCY TOTAL	1,055,875	20,000	37,500	57,500			
Visitacion Valley Community Development Center	Community Convener	60,000	60,000		60,000	0		Community Conveners
West Bay Pilipino Multi-Service Center	SoMa's After-School Mentorship Program	60,000	300		300	59,700		OST 3 to 5
Westside Community Services	Teen Core	85,000		17,500	17,500	67,500	17,500	OST Teen
Whitney Young Child Development Centers	Direct Child Care Program	110,000			0	110,000		Direct Child Care
Whitney Young Child Development Centers	OST-Summer Program	37,000			0	37,000		OST Sum
Whitney Young Child Development Centers	AGENCY TOTAL	147,000			0			
Wu Yee Children's Services	CARES	3,913,972			0	3,913,972		Early Care & Education Field Building
Wu Yee Children's Services	CARES-BA Stipends	1,300,000			0	1,300,000		Early Care & Education Field Building
Wu Yee Children's Services	Joy Lok Family Resource Center	110,000			0			Family Support
Wu Yee Children's Services	New Generations	70,000			0	70,000		Direct Child Care
Wu Yee Children's Services	AGENCY TOTAL	5,393,972			0			
YMCA - Bayview Hunter's Point	Anchor Institution Initiative	200,000	50,000		50,000	150,000		Anchor Institution
YMCA - Bayview Hunter's Point	Bayview Safety Network	37,500		37,500	37,500	0		Safety Network
YMCA - Bayview Hunter's Point	C.A.R.E.	250,000			0			Truancy Prevention
YMCA - Bayview Hunter's Point	The Fellas & Just 4 Girls Program	105,000	788		788	104,213		OST 3 to 5
YMCA - Bayview Hunter's Point	AGENCY TOTAL	592,500	50,788	37,500	88,288			
YMCA - Buchanan	Rec. Connect @ Hayward Park	250,000	1,125		1,125	248,875		OST 3 to 5
YMCA - Buchanan	Western Addition Beacon Center	384,375	7,688		7,688	376,688		OST 3- 5 & Teen
YMCA - Buchanan	Western Addition Safe Haven	361,710			0			Safe Haven
YMCA - Buchanan	AGENCY TOTAL	996,085	8,813		8,813			
YMCA - Chinatown	Chinatown YMCA University	100,000	500		500	99,500		OST 3 to 5

Agency	Program	Current 08 09 Budget	Required Children's Fund Reduction	Required General Fund Reduction	Total Required Reduction	Proposed 09-10 Budget	Additional 12.5% General Fund Reduction	Service Strategy
YMCA - Embarcadero	Year Round Enrichment Program (YEP)	90,000	450		450	89,550		OST 3 to 5
YMCA - Embarcadero	Youth Chance High School	87,000			0	87,000		Miscellaneous
YMCA - Embarcadero	AGENCY TOTAL	177,000	450		450			
YMCA - Mission	Excelsior Community Convener	55,000	10,000		10,000	45,000		Community Conveners
YMCA - Mission	Excelsior Sports Club	50,000	250		250	49,750		OST 3 to 5
YMCA - Mission	Excelsior Youth Center Weekend	107,100	803		803	106,297		OST 1 to 2
YMCA - Mission	Noe Valley/Diamond Heights Community Conve	55,000	55,000		55,000	0		Community Conveners
YMCA - Mission	Rec. Connect @ Palega	250,000	3,125		3,125	246,875		OST 3 to 5
YMCA - Mission	Teen Services Program	107,632	807		807	106,825		OST Teen
YMCA - Mission	AGENCY TOTAL	624,732	69,985		69,985			
YMCA - Presidio	Claire Lilienthal Learning Academy	40,000			0	40,000		OST 3 to 5
YMCA - Presidio	SF TEAM @ Marina Middle	102,000	765		765	101,235		OST 3 to 5
YMCA - Presidio	YMCA Earth Service Corps	50,000	5,000		5,000	45,000		OST 1 to 2
YMCA - Presidio	AGENCY TOTAL	192,000	5,765		5,765			
YMCA - Richmond District	FLEX (Fitness Leadership Experience)	115,325	865		865	114,460		OST 3 to 5
YMCA - Richmond District	Learning & Enrichment Afterschool Progra	45,000			0	45,000		OST 3 to 5
YMCA - Richmond District	AGENCY TOTAL	160,325	865		865			
YMCA - Shih Yu-Lang	Community Convener	60,000	10,000		10,000	50,000		Community Conveners
YMCA - Shih Yu-Lang	OST 3-5 Program	116,500	874		874	115,626		OST 3 to 5
YMCA - Shih Yu-Lang	Youth Empowerment Program	35,000			0			Youth Empowerment Fund-ending 6-30-09
YMCA - Shih Yu-Lang	AGENCY TOTAL	211,500	10,874		10,874			
YMCA - Stonestown	After School Enrichment Program	367,000	7,340		7,340	359,660		OST 3 to 5
YMCA - Stonestown	Community Convener	50,000	10,000		10,000	40,000		Community Conveners
YMCA - Stonestown	OMI Mental Health Program	75,000			0	75,000		Health & Wellness
YMCA - Stonestown	AGENCY TOTAL	492,000	17,340		17,340			

Agency	Program	Current 08 09 Budget	Required Children's Fund Reduction	Required General Fund Reduction	Total Required Reduction	Proposed 09-10 Budget	Additional 12.5% General Fund Reduction	Service Strategy
YMCA - Urban Services	Bayview Beacon Center	384,375	7,688		7,688	376,688		OST 3- 5 & Teen
YMCA - Urban Services	Bayview Community Convener	70,000	10,000		10,000	60,000		Community Conveners
YMCA - Urban Services	Building Futures Mentoring Program	57,127			0	57,127		Miscellaneous
YMCA - Urban Services	Heritage Camp	100,000	500		500	99,500		OST Sum
YMCA - Urban Services	OMI FRC Family Support Prog	80,000			0			Family Support
YMCA - Urban Services	OMI Neighborhood Convening Program	55,000	10,000		10,000	45,000		Community Conveners
YMCA - Urban Services	OMI Safe Haven-Teen & Youth Programming	200,000			0			Safe Haven
YMCA - Urban Services	OMI Safety Network	37,500		37,500	37,500	0		Safety Network
YMCA - Urban Services	OMI/Excelsior Beacon Center	384,375	7,688		7,688	376,687		OST 3- 5 & Teen
YMCA - Urban Services	OMI/Excelsior Beacon Center Case Mngmnt	26,000			0			Case Management
YMCA - Urban Services	SF TEAM @ Denman Middle School	102,000	765		765	101,235		OST 3 to 5
YMCA - Urban Services	SF TEAM @ Starr King	102,000	765		765	101,235		OST 3 to 5
YMCA - Urban Services	Truancy Intervention Program (TIP)	105,000			0			Truancy Prevention
YMCA - Urban Services	AGENCY TOTAL	1,703,377	37,406	37,500	74,906			
Youth Guidance Center Improvement Committee	New Directions Employment Program	144,000			0	144,000		Youth Work Force Development
Youth Speaks	Grind for the Green	56,051			0			Youth Empowerment Fund-ending 6-30-09
Youth Speaks	Youth Speaks	125,000		15,625	15,625	109,375	15,625	OST Teen
Youth Speaks	AGENCY TOTAL	181,051		15,625	15,625		15,625	
Youth Treatment and Education Center	EMT Class	115,000	863		863	114,138		OST Teen
Youth Treatment and Education Center	YTEC's Behavioral Health Invervention at	60,000			0	60,000		Health & Wellness
Youth Treatment and Education Center	AGENCY TOTAL	175,000	863		863			
YWCA of San Francisco & Marin	Newcomer Elementary Student Tutorial (NE	77,000	385		385	76,615		OST 3 to 5
Zeum	ZeumMasters	100,000			0	100,000		Youth Work Force Development